

NORTHERN TERRITORY OF AUSTRALIA

SUPPLY ACT 1983-84

No. 14 of 1983

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## NORTHERN TERRITORY OF AUSTRALIA

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No. 14 of 1983

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### AN ACT

To make interim provision for the appropriation of moneys out of the Consolidated Fund for the service of the year ending 30 June 1984

[Assented to 17 June 1983]

**B**E it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Supply Act 1983-84*.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1983.

3. ISSUE, APPLICATION AND APPROPRIATION

(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in the Schedule in respect of the financial year ending 30 June 1984, the amount of \$381,944,000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1).

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Section 3

SCHEDULE

ABSTRACT

|                                                          | \$          |
|----------------------------------------------------------|-------------|
| Chief Minister                                           | 26,427,000  |
| Minister for Lands, Industrial Development and Tourism   | 17,502,000  |
| Treasurer                                                | 11,364,000  |
| Minister for Education                                   | 60,222,000  |
| Minister for Primary Production and Conservation         | 22,426,000  |
| Minister for Community Development                       | 28,237,000  |
| Attorney-General                                         | 4,266,000   |
| Minister for Mines and Energy                            | 36,505,000  |
| Minister for Health and Housing                          | 71,236,000  |
| Minister for Youth, Sport, Recreation and Ethnic Affairs | 516,000     |
| Minister for Transport and Works                         | 103,243,000 |
|                                                          | <hr/>       |
| TOTAL:                                                   | 381,944,000 |
|                                                          | <hr/>       |

Supply

SERVICES

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| CHIEF MINISTER |                                               | \$        |
|----------------|-----------------------------------------------|-----------|
| Division 10    | DEPARTMENT OF THE LEGISLATIVE ASSEMBLY        |           |
| 1              | Salaries and Payments in the Nature of Salary | 656,000   |
| 2              | Administrative Expenses                       | 197,000   |
|                | Total Division 10                             | 853,000   |
| Division 11    | DEPARTMENT OF THE CHIEF MINISTER              |           |
| 1              | Salaries and Payments in the Nature of Salary | 2,630,000 |
| 2              | Administrative Expenses                       | 2,572,000 |
| 3              | Capital Items                                 | 45,000    |
|                | Total Division 11                             | 5,247,000 |
| Division 12    | ABORIGINAL SACRED SITES PROTECTION AUTHORITY  |           |
| 4              | Other Services                                | 219,000   |
|                | Total Division 12                             | 219,000   |
| Division 13    | OFFICE OF THE PUBLIC SERVICE COMMISSIONER     |           |
| 1              | Salaries and Payments in the Nature of Salary | 2,104,000 |
| 2              | Administrative Expenses                       | 2,103,000 |
| 3              | Capital Items                                 | 46,000    |
|                | Total Division 13                             | 4,253,000 |
| Division 14    | OFFICE OF THE AUDITOR-GENERAL                 |           |
| 1              | Salaries and Payments in the Nature of Salary | 117,000   |
| 2              | Administrative Expenses                       | 380,000   |
|                | Total Division 14                             | 497,000   |
| Division 15    | OFFICE OF THE OMBUDSMAN                       |           |
| 1              | Salaries and Payments in the Nature of Salary | 125,000   |
| 2              | Administrative Expenses                       | 60,000    |
| 3              | Capital Items                                 | 8,000     |
|                | Total Division 15                             | 193,000   |

Supply

\$

Division 16 NORTHERN TERRITORY POLICE, FIRE AND  
EMERGENCY SERVICES

|   |                                               |            |
|---|-----------------------------------------------|------------|
| 1 | Salaries and Payments in the Nature of Salary | 10,980,000 |
| 2 | Administrative Expenses                       | 3,640,000  |
| 3 | Capital Items                                 | 450,000    |
| 7 | Property Management                           | 95,000     |

Total Division 16 15,165,000

CHIEF MINISTER: TOTAL 26,427,000

MINISTER FOR LANDS, INDUSTRIAL DEVELOPMENT AND TOURISM

Division 20 DEPARTMENT OF LANDS

|   |                                               |           |
|---|-----------------------------------------------|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 3,380,000 |
| 2 | Administrative Expenses                       | 1,690,000 |
| 3 | Capital Items                                 | 82,000    |
| 7 | Property Management                           | 1,850,000 |

Total Division 20 7,002,000

Division 21 PALMERSTON DEVELOPMENT AUTHORITY

|   |                |           |
|---|----------------|-----------|
| 4 | Other Services | 5,165,000 |
|---|----------------|-----------|

Total Division 21 5,165,000

Division 22 NORTHERN TERRITORY TOURIST COMMISSION

|   |                |           |
|---|----------------|-----------|
| 4 | Other Services | 2,529,000 |
|---|----------------|-----------|

Total Division 22 2,529,000

Division 23 NORTHERN TERRITORY DEVELOPMENT CORPORATION

|   |                |           |
|---|----------------|-----------|
| 4 | Other Services | 2,806,000 |
|---|----------------|-----------|

Total Division 23 2,806,000

MINISTER FOR LANDS, INDUSTRIAL  
DEVELOPMENT AND TOURISM: TOTAL 17,502,000

Supply

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TREASURER

Division 25 DEPARTMENT OF THE TREASURY

|   |                                               |           |
|---|-----------------------------------------------|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 1,707,000 |
| 2 | Administrative Expenses                       | 674,000   |
| 3 | Capital Items                                 | 17,000    |
| 4 | Other Services                                | 1,006,000 |

Total Division 25 3,404,000

Division 26 ADVANCE TO THE TREASURER

Section 1

To enable the Treasurer -

(a) to make moneys available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure

(b) To make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly

Section 2

To make moneys available to meet future cost increases in respect of goods and services including wage determinations

Section 3

To make moneys available to meet escalation costs and adjustments to Specific Purpose Programs

Total Division 26 7,500,000

Division 27 RACING AND GAMING COMMISSION

|   |                |         |
|---|----------------|---------|
| 4 | Other Services | 460,000 |
|---|----------------|---------|

Total Division 27 460,000

TREASURER: TOTAL 11,364,000

Supply

\$

MINISTER FOR EDUCATION

Division 30 DEPARTMENT OF EDUCATION

|   |                                               |            |
|---|-----------------------------------------------|------------|
| 1 | Salaries and Payments in the Nature of Salary | 34,130,000 |
| 2 | Administrative Expenses                       | 10,077,000 |
| 3 | Capital Items                                 | 260,000    |
| 4 | Other Services                                | 6,374,000  |

Total Division 30 50,841,000

Division 31 COMMUNITY COLLEGE OF CENTRAL AUSTRALIA

|   |                                               |         |
|---|-----------------------------------------------|---------|
| 1 | Salaries and Payments in the Nature of Salary | 607,000 |
| 2 | Administrative Expenses                       | 248,000 |
| 3 | Capital Items                                 | 40,000  |
| 4 | Other Services                                | 14,000  |

Total Division 31 909,000

Division 32 DARWIN COMMUNITY COLLEGE

|   |                |           |
|---|----------------|-----------|
| 4 | Other Services | 6,988,000 |
|---|----------------|-----------|

Total Division 32 6,988,000

Division 33 UNIVERSITY OF THE NORTHERN TERRITORY  
PLANNING AUTHORITY

|   |                                               |         |
|---|-----------------------------------------------|---------|
| 1 | Salaries and Payments in the Nature of Salary | 116,000 |
| 2 | Administrative Expenses                       | 150,000 |

Total Division 33 266,000

Division 34 NORTHERN TERRITORY VOCATIONAL TRAINING  
COMMISSION

|   |                |           |
|---|----------------|-----------|
| 4 | Other Services | 1,218,000 |
|---|----------------|-----------|

Total Division 34 1,218,000

MINISTER FOR EDUCATION: TOTAL 60,222,000

Supply

\$

MINISTER FOR PRIMARY PRODUCTION AND CONSERVATION

Division 40 DEPARTMENT OF PRIMARY PRODUCTION

|   |                                               |           |
|---|-----------------------------------------------|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 3,830,000 |
| 2 | Administrative Expenses                       | 3,242,000 |
| 3 | Capital Items                                 | 1,027,000 |
| 4 | Other Services                                | 1,719,000 |

Total Division 40 9,818,000

Division 41 AGRICULTURAL DEVELOPMENT AND MARKETING  
AUTHORITY

|   |                |           |
|---|----------------|-----------|
| 4 | Other Services | 1,380,000 |
|---|----------------|-----------|

Total Division 41 1,380,000

Division 42 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY

|   |                |            |
|---|----------------|------------|
| 4 | Other Services | 11,228,000 |
|---|----------------|------------|

Total Division 42 11,228,000

MINISTER FOR PRIMARY PRODUCTION & CONSERVATION: TOTAL 22,426,000

MINISTER FOR COMMUNITY DEVELOPMENT

Division 45 DEPARTMENT OF COMMUNITY DEVELOPMENT

|   |                                               |            |
|---|-----------------------------------------------|------------|
| 1 | Salaries and Payments in the Nature of Salary | 6,712,000  |
| 2 | Administrative Expenses                       | 2,332,000  |
| 3 | Capital Items                                 | 80,000     |
| 4 | Other Services                                | 17,885,000 |

Total Division 45 27,009,000

Division 46 MUSEUMS AND ART GALLERIES BOARD

|   |                |           |
|---|----------------|-----------|
| 4 | Other Services | 1,228,000 |
|---|----------------|-----------|

Total Division 46 1,228,000

MINISTER FOR COMMUNITY DEVELOPMENT: TOTAL 28,237,000



Supply

\$

ATTORNEY-GENERAL

Division 50 DEPARTMENT OF LAW

|   |                                               |           |
|---|-----------------------------------------------|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 2,772,000 |
| 2 | Administrative Expenses                       | 1,254,000 |
| 3 | Capital Items                                 | 20,000    |
| 4 | Other Services                                | 220,000   |

Total Division 50 4,266,000

ATTORNEY-GENERAL: TOTAL 4,266,000

MINISTER FOR MINES AND ENERGY

Division 55 DEPARTMENT OF MINES AND ENERGY

|   |                                               |           |
|---|-----------------------------------------------|-----------|
| 1 | Salaries and Payments in the Nature of Salary | 3,208,000 |
| 2 | Administrative Expenses                       | 1,828,000 |
| 3 | Capital Items                                 | 19,000    |

Total Division 55 5,055,000

Division 56 ELECTRICAL WORKERS AND CONTRACTORS  
LICENSING BOARD

|   |                |        |
|---|----------------|--------|
| 4 | Other Services | 50,000 |
|---|----------------|--------|

Total Division 56 50,000

Division 57 NORTHERN TERRITORY ELECTRICITY COMMISSION

|   |                |            |
|---|----------------|------------|
| 4 | Other Services | 31,400,000 |
|---|----------------|------------|

Total Division 57 31,400,000

MINISTER FOR MINES AND ENERGY: TOTAL 36,505,000

MINISTER FOR HEALTH AND HOUSING

Division 60 NORTHERN TERRITORY HOUSING COMMISSION

|   |                |            |
|---|----------------|------------|
| 4 | Other Services | 28,441,000 |
|---|----------------|------------|

Total Division 60 28,441,000

Supply

\$

Division 61 DEPARTMENT OF HEALTH

|   |                                               |            |
|---|-----------------------------------------------|------------|
| 1 | Salaries and Payments in the Nature of Salary | 26,927,000 |
| 2 | Administrative Expenses                       | 11,247,000 |
| 3 | Capital Items                                 | 612,000    |
| 4 | Other Services                                | 3,686,000  |

Total Division 61 42,472,000

Division 62 LIQUOR COMMISSION OF THE NORTHERN TERRITORY

|   |                |         |
|---|----------------|---------|
| 4 | Other Services | 323,000 |
|---|----------------|---------|

Total Division 62 323,000

MINISTER FOR HEALTH AND HOUSING: TOTAL 71,236,000

MINISTER FOR YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS

Division 63 YOUTH, SPORT, RECREATION AND ETHNIC AFFAIRS

|   |                                               |         |
|---|-----------------------------------------------|---------|
| 1 | Salaries and Payments in the Nature of Salary | 220,000 |
| 2 | Administrative Expenses                       | 85,000  |
| 3 | Capital Items                                 | 11,000  |
| 4 | Other Services                                | 200,000 |

Total Division 63 516,000

MINISTER FOR YOUTH, SPORT,  
RECREATION AND ETHNIC AFFAIRS: TOTAL 516,000

MINISTER FOR TRANSPORT AND WORKS

Division 70 DEPARTMENT OF TRANSPORT AND WORKS

|   |                                               |            |
|---|-----------------------------------------------|------------|
| 1 | Salaries and Payments in the Nature of Salary | 19,549,000 |
| 2 | Administrative Expenses                       | 5,941,000  |
| 3 | Capital Items                                 | 1,300,000  |
| 4 | Other Services                                | 4,088,000  |
| 5 | Repairs and Maintenance                       | 17,043,000 |
| 6 | Capital Works                                 | 49,500,000 |
| 7 | Property Management                           | 5,565,000  |

Total Division 70 102,986,000

Division 71 DARWIN PORT AUTHORITY

|   |                |         |
|---|----------------|---------|
| 4 | Other Services | 257,000 |
|---|----------------|---------|

Total Division 71 257,000

MINISTER FOR TRANSPORT AND WORKS: TOTAL 103,243,000