



NORTHERN TERRITORY OF AUSTRALIA

No. 60 of 1991

AN ACT

to appropriate certain sums out of the Consolidated Fund
for the service of the year ending 30 June 1992

[Assented to 6 November 1991]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1991-92*.

2. ISSUE AND APPLICATION OF \$632 904 000

(1) The Treasurer may issue out of the Consolidated Fund and apply for the activities specified in Schedule 2 in respect of the financial year ending 30 June 1992, the sum of \$632 904 000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

3. APPROPRIATION OF \$1 383 610 000

The sums authorized by section 3 of the *Supply Act 1991-92* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$1 383 610 000 are appropriated, and shall be deemed to have been appropriated, as from 1 July 1991, for the activities expressed in Schedule 2 in respect of the financial year that commenced on that date.

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SCHEDULE 1

Section 3

TOTAL APPROPRIATION

	\$
Under the Supply Act 1991-92	750 706 000
Under this Act	632 904 000
Total	1 383 610 000

SCHEDULE 2

Sections 2 and 3

SUMMARY

Division	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
CHIEF MINISTER			
14 Office of the Auditor-General	1 764	90	1 674
15 Office of the Ombudsman	751		751
11 Department of the Chief Minister	17 516		17 516
10 Department of the Legislative Assembly	7 975		7 975
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES			
16 Northern Territory Police, Fire and Emergency Services	65 389		65 389
TREASURER			
25 Northern Territory Treasury	59 796	23 422	36 374
26 Advance to the Treasurer	7 201		7 201
24 Conditions of Service Provisions	12 360		12 360
21 Debt Servicing	219 013	167 325	51 688
29 Territory Loans Management Corporation	2 249		2 249
MINISTER FOR MINES AND ENERGY			
45 Department of Mines and Energy	16 133		16 133
ATTORNEY-GENERAL			
56 Office of the Director of Public Prosecutions	2 416		2 416
55 Department of Law	21 542	2 225	19 317

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SUMMARY - continued

Division	Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
MINISTER FOR HEALTH AND COMMUNITY SERVICES			
70 Department of Health and Community Services	238 295		238 295
MINISTER FOR INDUSTRIES AND DEVELOPMENT			
23 Trade Development Zone Authority	8 545	4 011	4 534
50 Liquor Commission	1 377	6	1 371
91 Department of Industries and Development	40 295		40 295
MINISTER FOR EDUCATION AND THE ARTS			
37 Northern Territory University	46 651	13 546	33 105
35 School Education and the Arts	216 297		216 297
36 Post School Education and Training	57 738	6 522	51 216
MINISTER FOR EMPLOYMENT AND TRAINING			
13 Office of the Public Service Commissioner	4 883		4 883
MINISTER FOR TRANSPORT AND WORKS			
46 Power and Water Authority : Utilities	244 646	194 560	50 086
48 Power and Water Authority : Water Resources	8 793	3 340	5 453
47 Electrical Workers and Contractors Licensing Board	158	1	157
81 Darwin Port Authority	8 207	8 181	26
60 Department of Transport and Works	273 139	13 886	259 253
69 Darwin Bus Service	7 661	2 867	4 794
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES			
92 Department of Primary Industry and Fisheries	39 480		39 480
MINISTER FOR CONSERVATION			
51 Museums and Art Galleries Board	6 360	253	6 107
85 Conservation Commission of the Northern Territory	37 387	3 627	33 760
MINISTER FOR CORRECTIONAL SERVICES			
79 Department of Correctional Services	25 697		25 697

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SUMMARY - continued

Division	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
MINISTER FOR TOURISM			
20 Northern Territory Tourist Commission	20 007	4 177	15 830
MINISTER FOR SPORT, RECREATION, ETHNIC AFFAIRS AND LOCAL GOVERNMENT			
27 Racing Commission	239	10	229
71 Office of Sport, Recreation and Ethnic Affairs	9 211	5 840	3 371
17 Office of Local Government	46 298		46 298
MINISTER FOR LANDS AND HOUSING			
32 Aboriginal Areas Protection Authority	1 478	5	1 473
12 Work Health Authority	3 596	178	3 418
30 Department of Lands and Housing	32 761		32 761
86 Northern Territory Housing Commission	137 420	113 042	24 378
TOTAL	1 950 724	567 114	1 383 610

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ACTIVITIES

Division and subdivision	Expenditure \$000	Estimated	Appropriation \$000
		Other Funds \$000	
14 OFFICE OF THE AUDITOR-GENERAL	1 764		
Audit Services	1 764	90 (a)	1 674
Total appropriation Division 14			1 674
15 OFFICE OF THE OMBUDSMAN	751		
Ombudsman	751		751
Total appropriation Division 15			751
11 DEPARTMENT OF THE CHIEF MINISTER	17 516		
Corporate Management	4 691		4 691
Specialist Services	7 090		7 090
Executive Government	5 735		5 735
Total appropriation Division 11			17 516
10 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	7 975		
Assembly Services	2 284		2 284
Members' Services	5 691		5 691
Total appropriation Division 10			7 975
16 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	65 389		
Corporate Administration	12 192		12 192
Northern Command	17 305		17 305
Central and Southern Command	13 108		13 108
Development and Support Command	6 529		6 529
Policy and Executive Services Command	7 655		7 655
Fire Service	7 510		7 510
Emergency Service	1 090		1 090
Total appropriation Division 16			65 389
25 NORTHERN TERRITORY TREASURY	59 796		
Corporate Management	3 210		3 210
Resources and Expenditure Management	2 007		2 007
Territory Revenue Management	2 839		2 839
Financial Systems and Services	5 931	602 (a)	5 329
Information Systems and Services	44 875	21 886 (b)	22 989
Superannuation Schemes Administration	934	934 (c)	
Total appropriation Division 25			36 374

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
26 ADVANCE TO THE TREASURER	7 201		
Advance to the Treasurer	7 201		7 201
[1] To enable the Treasurer to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure, and to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly			
[2] To make money available to meet future cost increases in respect of goods and services			
[3] To make money available to meet escalation costs and adjustments to Special Purpose Programs			
Total appropriation Division 26			7 201
24 CONDITIONS OF SERVICE PROVISIONS	12 360		
Conditions of Service Provisions	12 360		12 360
Total appropriation Division 24			12 360
21 DEBT SERVICING	219 013		
Debt Servicing	219 013	167 325 (a)	51 688
Total appropriation Division 21			51 688
29 TERRITORY LOANS MANAGEMENT CORPORATION	2 249		
Loans Management	2 249		2 249
Total appropriation Division 29			2 249
45 DEPARTMENT OF MINES AND ENERGY	16 133		
Corporate Management	3 401		3 401
Mining Resource Development	10 515		10 515
Energy Resource Development	2 217		2 217
Total appropriation Division 45			16 133
56 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	2 416		
Director of Public Prosecutions	2 416		2 416
Total appropriation Division 56			2 416

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
55 DEPARTMENT OF LAW	21 542		
Corporate Management	2 575		2 575
Legal Policy and Counsel	1 282		1 282
Legal Practice	4 474	80 (c)	4 394
Community Services	2 036		2 036
Courts	8 648	2 145 (d)	6 503
NT Legal Aid Commission	2 527		2 527
Total appropriation Division 55			19 317
70 DEPARTMENT OF HEALTH AND COMMUNITY SERVICES	238 295		
Corporate Management	21 900		21 900
Hospital Services	117 551		117 551
Health Services	67 583		67 583
Community Services	31 261		31 261
Total appropriation Division 70			238 295
23 TRADE DEVELOPMENT ZONE AUTHORITY	8 545		
Corporate Management	1 175		
Investor Assistance	2 500		
Zone Assets	982		
Debt Servicing	3 888		
less funds from sources other than appropriation		4 011	
Total appropriation Division 23			4 534
50 LIQUOR COMMISSION	1 377		
Liquor Management	1 377		
less funds from sources other than appropriation		6	
Total appropriation Division 50			1 371
91 DEPARTMENT OF INDUSTRIES AND DEVELOPMENT	40 295		
Corporate Management	3 933		3 933
Marketing and Promotion	4 164		4 164
Industry Development and Assistance	8 034		8 034
Tourism Infrastructure Support	24 164		24 164
Total appropriation Division 91			40 295

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
37 NORTHERN TERRITORY UNIVERSITY	46 651		
Central Administration	6 864		
Academic Activities	18 805		
Academic Support	4 563		
Student Services	1 666		
Facilities Management	14 753		
<i>less funds from sources other than appropriation</i>		13 546 (e)	
Total appropriation Division 37			33 105
35 SCHOOL EDUCATION AND THE ARTS	216 297		
Corporate Management	17 325		17 325
Pre-School and Primary Education	97 071		97 071
Secondary Education	41 521		41 521
Education Support Services	37 579		37 579
Non-Government Education Organisations	22 801		22 801
Total appropriation Division 35			216 297
36 POST SCHOOL EDUCATION AND TRAINING	57 738		
Corporate Management	307		307
Post Secondary Programs	13 130		13 130
TAFE Institutions	43 851	6 522	37 329
NT Employment and Training Authority	450		450
Total appropriation Division 36			51 216
13 OFFICE OF THE PUBLIC SERVICE COMMISSIONER	4 883		
Corporate Management	2 288		2 288
Advisory Services	2 595		2 595
Total appropriation Division 13			4 883
46 POWER AND WATER AUTHORITY : UTILITIES	244 646		
Corporate Management	374		
Corporate Services	34 333		
Utilities	209 939		
<i>less funds from sources other than appropriation</i>		194 560	
Total appropriation Division 46			50 086
48 POWER AND WATER AUTHORITY : WATER RESOURCES	8 793		
Water Resources	8 793		
<i>less funds from sources other than appropriation</i>		3 340	
Total appropriation Division 48			5 453

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
47 ELECTRICAL WORKERS AND CONTRACTORS			
LICENSING BOARD	158		
Electrical Licensing	158		
<i>less funds from sources other than appropriation</i>		1	
Total appropriation Division 47			157
81 DARWIN PORT AUTHORITY	8 207		
Corporate Management	277		
Port Services	5 687		
Debt Servicing	2 243		
<i>less funds from sources other than appropriation</i>		8 181	
Total appropriation Division 81			26
60 DEPARTMENT OF TRANSPORT & WORKS	273 139		
Corporate Management	2 011	895 (b)	1 116
Corporate Services	11 647	1 848 (b)	9 799
Construction Agency	200 552	2 824 (b)	197 728
Transport	3 722		3 722
Bus Subsidies	3 375		3 375
Motor Vehicle Registry	6 799		6 799
Property Management	34 086	2 183 (b)	31 903
Fleet Management	5 111	300 (b)	4 811
Government Printer	5 836	5 836 (b)	
Total appropriation Division 60			259 253
69 DARWIN BUS SERVICE	7 661		
Darwin Bus Service	7 661		
<i>less funds from sources other than appropriation</i>		2 867	
Total appropriation Division 69			4 794
92 DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES	39 480		
Corporate Management	4 733		4 733
Animal Industry	4 737		4 737
Plant Industry	6 045		6 045
Fisheries	2 518		2 518
Industry Support	5 491		5 491
Industry Services	5 592		5 592
Brucellosis and Tuberculosis Eradication Campaign	10 364		10 364
Total appropriation Division 92			39 480

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ACTIVITIES - continued

Division and subdivision	Expenditure \$000	Estimated	Appropriation \$000
		Other Funds \$000	
51 MUSEUMS AND ART GALLERIES BOARD	6 360		
Administration	3 101		
Curatorial and Display	2 622		
Strehlow Research Centre	637		
<i>less funds from sources other than appropriation</i>		253	
Total appropriation Division 51			6 107
85 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY	37 387		
Corporate Management	8 491		
Park Management	18 945		
Conservation	9 951		
<i>less funds from sources other than appropriation</i>		3 627	
Total appropriation Division 85			33 760
79 DEPARTMENT OF CORRECTIONAL SERVICES	25 697		
Corporate Management	3 560		3 560
Custodial Services	16 255		16 255
Adult Conditional Liberty	2 843		2 843
Juvenile Justice	3 039		3 039
Total appropriation Division 79			25 697
20 NORTHERN TERRITORY TOURIST COMMISSION	20 007		
Corporate Management	2 642		
National Tourism	12 553		
International Tourism	4 812		
<i>less funds from sources other than appropriation</i>		4 177	
Total appropriation Division 20			15 830
27 RACING COMMISSION	239		
Racing Management	239		
<i>less funds from sources other than appropriation</i>		10	
Total appropriation Division 27			229
71 OFFICE OF SPORT, RECREATION AND ETHNIC AFFAIRS	9 211		
Sport, Recreation and Ethnic Affairs	9 211	5 840	3 371
Total appropriation Division 71			3 371

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ACTIVITIES - continued

Division and subdivision	Expenditure	Estimated	Appropriation
		Other Funds	
	\$000	\$000	\$000
17 OFFICE OF LOCAL GOVERNMENT	46 298		
Corporate Management	1 970		1 970
Local Government	40 347		40 347
Library Services	3 981		3 981
Total appropriation Division 17			46 298
32 ABORIGINAL AREAS PROTECTION AUTHORITY	1 478		
Protection of Sacred Sites	1 478		
less funds from sources other than appropriation		5	
Total appropriation Division 32			1 473
12 WORK HEALTH AUTHORITY	3 596		
Work Health	3 596		
less funds from sources other than appropriation		178	
Total appropriation Division 12			3 418
30 DEPARTMENT OF LANDS AND HOUSING	32 761		
Corporate Management	7 939		7 939
Land Administration	8 913		8 913
Survey and Mapping	5 719		5 719
Housing Administration	6 019		6 019
Planning and Development	4 171		4 171
Total appropriation Division 30			32 761
86 NORTHERN TERRITORY HOUSING COMMISSION	137 420		
Aboriginal Housing and Infrastructure	30 911		
Rental Operations	23 365		
Home Purchase Assistance	27 015		
Debt Servicing	56 129		
less funds from sources other than appropriation		113 042	
Total appropriation Division 86			24 378

- Notes: (a) Special Appropriations under the *Financial Administration and Audit Act*.
 (b) Inter-Departmental recoveries.
 (c) Trust Fund External Receipts.
 (d) Special Appropriation under the *Supreme Court Act*.
 (e) Corporate Management expenditure by ITAFE and other University funds.