



# NORTHERN TERRITORY OF AUSTRALIA

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No. 62 of 1993

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## AN ACT

[Assented to 27, September 1993]

to appropriate certain sums out of the Consolidated Fund  
for the service of the year ending 30 June 1994

**B**E it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1993-94*.

2. ISSUE AND APPLICATION OF \$621 341 000

(1) The Treasurer may issue out of the Consolidated Fund and apply for the activities specified in Schedule 2 in respect of the financial year ending 30 June 1994, the sum of \$621 341 000.

(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of subsection (1).

3. APPROPRIATION OF \$1 368 376 000

The sums authorised by section 3 of the *Supply Act 1993-94* and by section 2 of this Act to be issued out of the Consolidated Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$1 368 376 000 are appropriated, and shall be deemed to have been appropriated, as from 1 July 1993, for the activities expressed in Schedule 2 in respect of the financial year that commenced on that date.

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*Appropriation 1993–94*

**SCHEDULE 1**

Section 3

**TOTAL APPROPRIATION**

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Under the Supply Act 1993–94	747 035 000
Under this Act	621 341 000
<b>Total</b>	<b>1 368 376 000</b>

**SCHEDULE 2**

Sections 2 and 3

**SUMMARY**

Division	Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
<b>GENERAL GOVERNMENT</b>			
<b>CHIEF MINISTER</b>			
14 Office of the Auditor—General	1 833	96	1 737
15 Office of the Ombudsman	819		819
11 Department of the Chief Minister	18 459		18 459
10 Department of the Legislative Assembly	9 794		9 794
<b>MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES</b>			
16 Northern Territory Police, Fire and Emergency Services	68 268		68 268
<b>TREASURER</b>			
27 Racing and Gaming Authority	4 338	2 843	1 495
25 Northern Territory Treasury : Services	16 428	1 060	15 368
29 Northern Territory Treasury : NCOM	49 148	24 626	24 522
21 Northern Territory Treasury : Debt Management	246 726	246 726	
26 Advance to the Treasurer	5 000		5 000
24 Conditions of Service Provisions	22 455	2 276	20 179
<b>MINISTER FOR TOURISM</b>			
20 Northern Territory Tourist Commission	21 329	4 501	16 828
51 Museums and Art Galleries Board	5 959	208	5 751
<b>MINISTER FOR MINES AND ENERGY</b>			
45 Department of Mines and Energy	15 318		15 318

Appropriation 1993-94

SUMMARY – continued

Division	Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
<b>MINISTER FOR INDUSTRIES AND DEVELOPMENT</b>			
<b>MINISTER FOR ASIAN RELATIONS AND TRADE</b>			
23 Trade Development Zone Authority	4 113	<i>3 589</i>	524
91 Department of Industries and Development	18 589		18 589
<b>MINISTER FOR ABORIGINAL DEVELOPMENT</b>			
31 Office of Aboriginal Development	1 676		1 676
<b>MINISTER FOR LANDS, HOUSING AND LOCAL GOVERNMENT</b>			
32 Aboriginal Areas Protection Authority	1 605	<i>18</i>	1 587
30 Department of Lands, Housing and Local Government	95 150		95 150
<b>MINISTER FOR EDUCATION AND TRAINING</b>			
37 Northern Territory University	54 997	<i>45 203</i>	9 794
35 School Education	233 901		233 901
36 Post School Education and Training	73 329	<i>14 125</i>	59 204
<b>MINISTER FOR PUBLIC EMPLOYMENT</b>			
13 Office of the Commissioner for Public Employment	32 419		32 419
<b>ATTORNEY—GENERAL</b>			
56 Office of the Director of Public Prosecutions	2 534		2 534
59 Office of Courts Administration	11 020	<i>2 283</i>	8 737
55 Department of Law	18 387	<i>85</i>	18 302
<b>MINISTER FOR CONSERVATION</b>			
85 Conservation Commission of the Northern Territory	37 835	<i>3 582</i>	34 253
<b>MINISTER FOR WORK HEALTH AND TERRITORY INSURANCE</b>			
12 Work Health Authority	3 587	<i>316</i>	3 271
<b>MINISTER FOR HEALTH AND COMMUNITY SERVICES</b>			
70 Department of Health and Community Services	280 120	<i>6 500</i>	273 620
<b>MINISTER FOR PRIMARY INDUSTRY AND FISHERIES</b>			
92 Department of Primary Industry and Fisheries	33 092		33 092

Appropriation 1993-94

SUMMARY - continued

Division	Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
<b>MINISTER FOR TRANSPORT AND WORKS</b>			
48 Power and Water Authority : Water Resources	8 777	490	8 287
47 Electrical Workers and Contractors Licensing Board	165	22	143
60 Department of Transport and Works : Services	128 038	5 725	122 313
82 Department of Transport and Works : Transport	130 788	25 467	105 321
 <b>MINISTER FOR CORRECTIONAL SERVICES</b>			
79 Department of Correctional Services	28 249		28 249
 <b>MINISTER FOR SPORT, RECREATION AND ETHNIC AFFAIRS</b>			
50 Liquor Commission	1 590	17	1 573
71 Office of Sport, Recreation and Ethnic Affairs	9 821	6 033	3 788
 <b>PUBLIC ENTERPRISES</b>			
<b>TREASURER</b>			
22 TAB	10 192	10 192	
41 Lotteries	6 249	6 249	
 <b>MINISTER FOR LANDS, HOUSING AND LOCAL GOVERNMENT</b>			
86 Northern Territory Housing Commission : Housing	102 072	70 336	31 736
87 Northern Territory Housing Commission : Lending	42 954	42 954	
 <b>MINISTER FOR TRANSPORT AND WORKS</b>			
46 Power and Water Authority : Services	241 247	210 658	30 589
81 Darwin Port Authority	9 257	8 873	384
69 Department of Transport and Works : Darwin Bus Service	8 368	2 566	5 802
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<b>TOTAL</b>	<b>2 115 995</b>	<b>747 619</b>	<b>1 368 376</b>
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Appropriation 1993-94

ACTIVITIES

Division and subdivision	Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
<b>GENERAL GOVERNMENT</b>			
<b>14 OFFICE OF THE AUDITOR-GENERAL</b>	<b>1 833</b>		
Audit Services	1 833	<i>96 (a)</i>	1 737
<b>Total appropriation Division 14</b>			<b>1 737</b>
<b>15 OFFICE OF THE OMBUDSMAN</b>	<b>819</b>		
Ombudsman	819		819
<b>Total appropriation Division 15</b>			<b>819</b>
<b>11 DEPARTMENT OF THE CHIEF MINISTER</b>	<b>18 459</b>		
Corporate Management	5 367		5 367
Specialist Services	6 779		6 779
Executive Government	6 313		6 313
<b>Total appropriation Division 11</b>			<b>18 459</b>
<b>10 DEPARTMENT OF THE LEGISLATIVE ASSEMBLY</b>	<b>9 794</b>		
Assembly Services	3 615		3 615
Members' Services	6 179		6 179
<b>Total appropriation Division 10</b>			<b>9 794</b>
<b>16 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES</b>	<b>68 268</b>		
Corporate Administration	11 673		11 673
Northern Command	18 748		18 748
Central and Southern Command	14 294		14 294
Personnel and Development Command	4 190		4 190
Support Services Command	10 466		10 466
Fire Service	8 025		8 025
Emergency Service	872		872
<b>Total appropriation Division 16</b>			<b>68 268</b>
<b>27 RACING AND GAMING AUTHORITY</b>	<b>4 338</b>		
Racing Management	3 087		
Gaming Control	1 251		
<i>less funds from sources other than appropriation</i>		<i>2 843</i>	
<b>Total appropriation Division 27</b>			<b>1 495</b>

Appropriation 1993–94

ACTIVITIES – continued

Division and subdivision	Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
<b>25 NORTHERN TERRITORY TREASURY : SERVICES</b>	<b>16 428</b>		
Corporate Management	3 333		3 333
Programs and Financial Relations	1 360		1 360
Economic Services	705		705
Territory Revenue Management	1 615		1 615
Financial Systems and Services	8 253		8 253
Superannuation and Workers Compensation	1 162	1 060 (c)	102
<b>Total appropriation Division 25</b>			<b>15 368</b>
<b>29 NORTHERN TERRITORY TREASURY : NCOM</b>	<b>49 148</b>		
Strategic Systems Management	776	40 (b)	736
Information Systems Services	35 402	11 616 (b)	23 786
Communications Services	12 970	12 970 (b)	
<b>Total appropriation Division 29</b>			<b>24 522</b>
<b>21 NORTHERN TERRITORY TREASURY : DEBT MANAGEMENT</b>	<b>246 726</b>		
Debt Management	246 726	246 726 (a) (c)	
<b>Total appropriation Division 21</b>			
<b>26 ADVANCE TO THE TREASURER</b>	<b>5 000</b>		
Advance to the Treasurer	5 000		5 000
[1] To enable the Treasurer to make money available for expenditure pending the issue of a Treasurer's Warrant specifically applicable to the expenditure, and to make money available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly			
[2] To make money available to meet future cost increases in respect of goods and services			
[3] To make money available to meet escalation costs and adjustments to Special Purpose Programs			
<b>Total appropriation Division 26</b>			<b>5 000</b>
<b>24 CONDITIONS OF SERVICE PROVISIONS</b>	<b>22 455</b>		
Conditions of Service Provisions	22 455	2 276 (c)	20 179
<b>Total appropriation Division 24</b>			<b>20 179</b>

Appropriation 1993–94

ACTIVITIES – continued

Division and subdivision	Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
<b>20 NORTHERN TERRITORY TOURIST COMMISSION</b>	<b>21 329</b>		
Corporate Management	543		
Finance and Administration	1 659		
Planning and Research	2 382		
Marketing	8 788		
Sales	6 929		
Regional Tourist Associations	1 028		
<i>less funds from sources other than appropriation</i>		4 501	
<b>Total appropriation Division 20</b>			<b>16 828</b>
<b>51 MUSEUMS AND ART GALLERIES BOARD</b>	<b>5 959</b>		
Administration	2 782		
Curatorial Services	1 332		
Display and Public Education	1 245		
Strehlow Research Centre	600		
<i>less funds from sources other than appropriation</i>		208	
<b>Total appropriation Division 51</b>			<b>5 751</b>
<b>45 DEPARTMENT OF MINES AND ENERGY</b>	<b>15 318</b>		
Corporate Management	4 461		4 461
Mining Resource Development	9 120		9 120
Energy Resource Development	1 737		1 737
<b>Total appropriation Division 45</b>			<b>15 318</b>
<b>23 TRADE DEVELOPMENT ZONE AUTHORITY</b>	<b>4 113</b>		
Corporate Management	1 195		
Investor Assistance	2 500		
Zone Assets	418		
<i>less funds from sources other than appropriation</i>		3 589	
<b>Total appropriation Division 23</b>			<b>524</b>
<b>91 DEPARTMENT OF INDUSTRIES AND DEVELOPMENT</b>	<b>18 589</b>		
Corporate Services	5 786		5 786
Industries Development	10 482		10 482
Asian Relations and Trade	2 321		2 321
<b>Total appropriation Division 91</b>			<b>18 589</b>
<b>31 OFFICE OF ABORIGINAL DEVELOPMENT</b>	<b>1 676</b>		
Aboriginal Development	1 676		1 676
<b>Total appropriation Division 31</b>			<b>1 676</b>

Appropriation 1993–94

ACTIVITIES – continued

Division and subdivision	Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
<b>32 ABORIGINAL AREAS PROTECTION AUTHORITY</b>	<b>1 605</b>		
Protection of Sacred Sites	1 605		
<i>less funds from sources other than appropriation</i>		<i>18</i>	
<b>Total appropriation Division 32</b>			<b>1 587</b>
<b>30 DEPARTMENT OF LANDS, HOUSING AND LOCAL GOVERNMENT</b>	<b>95 150</b>		
Corporate Management	6 425		6 425
Land Administration	13 361		13 361
Housing and Development	16 824		16 824
Information Services	6 450		6 450
Local Government	45 196		45 196
Library Services	6 894		6 894
<b>Total appropriation Division 30</b>			<b>95 150</b>
<b>37 NORTHERN TERRITORY UNIVERSITY</b>	<b>54 997</b>		
Central Administration	8 387		
Academic Activities	19 360		
Academic Support	5 238		
Student Services	1 651		
Facilities Management	20 361		
<i>less funds from sources other than appropriation</i>		<i>45 203 (e)</i>	
<b>Total appropriation Division 37</b>			<b>9 794</b>
<b>35 SCHOOL EDUCATION</b>	<b>233 901</b>		
Corporate Management	19 231		19 231
Pre–School and Primary Education	103 414		103 414
Secondary Education	44 525		44 525
Education Support Services	38 779		38 779
Non–Government Education Organisations	27 952		27 952
<b>Total appropriation Division 35</b>			<b>233 901</b>
<b>36 POST SCHOOL EDUCATION AND TRAINING</b>	<b>73 329</b>		
Corporate Management	389		389
Post Secondary Programs	16 292		16 292
TAFE Institutions	56 149	<i>14 125 (c)</i>	42 024
NT Employment and Training Authority	499		499
<b>Total appropriation Division 36</b>			<b>59 204</b>



Appropriation 1993--94

ACTIVITIES – continued

Division and subdivision	Expenditure	Estimated Other Funds	Appropriation
	\$000	\$000	\$000
<b>13 OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT</b>	<b>32 419</b>		
Corporate Management	1 933		1 933
Advisory Services	2 265		2 265
Property Management	28 221		28 221
<b>Total appropriation Division 13</b>			<b>32 419</b>
<b>56 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>	<b>2 534</b>		
Director of Public Prosecutions	2 534		2 534
<b>Total appropriation Division 56</b>			<b>2 534</b>
<b>59 OFFICE OF COURTS ADMINISTRATION</b>	<b>11 020</b>		
Administration	2 251		2 251
Supreme Court	5 074	2 283 (d)	2 791
Magistrates Courts	3 695		3 695
<b>Total appropriation Division 59</b>			<b>8 737</b>
<b>55. DEPARTMENT OF LAW</b>	<b>18 387</b>		
Corporate Management	1 926		1 926
Legal Policy and Counsel	1 335		1 335
Legal Practice	5 885	85 (c)	5 800
Community Services	3 330		3 330
NT Legal Aid Commission	2 567		2 567
NT Anti-Discrimination Commission	439		439
Office of the Arts and Cultural Affairs	2 905		2 905
<b>Total appropriation Division 55</b>			<b>18 302</b>
<b>85 CONSERVATION COMMISSION OF THE NORTHERN TERRITORY</b>	<b>37 835</b>		
Corporate Management	8 612		
Park Management	19 676		
Conservation	9 547		
<i>less funds from sources other than appropriation</i>		3 582	
<b>Total appropriation Division 85</b>			<b>34 253</b>
<b>12 WORK HEALTH AUTHORITY</b>	<b>3 587</b>		
Work Health	3 587		
<i>less funds from sources other than appropriation</i>		316	
<b>Total appropriation Division 12</b>			<b>3 271</b>

Appropriation 1993-94

ACTIVITIES – continued

Division and subdivision	Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
<b>70 DEPARTMENT OF HEALTH AND COMMUNITY SERVICES</b>	<b>280 120</b>		
Corporate Management	22 904		22 904
Hospital Services	129 391		129 391
Community Health	55 691		55 691
Public and Allied Health Services	34 601	<i>6 500 (c)</i>	28 101
Family and Aged Services	37 533		37 533
<b>Total appropriation Division 70</b>			<b>273 620</b>
<b>92 DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES</b>	<b>33 092</b>		
Corporate Management	4 784		4 784
Animal Industry	5 225		5 225
Plant Industry	6 452		6 452
Fisheries	2 705		2 705
Industry Support	4 920		4 920
Industry Services	3 533		3 533
Brucellosis and Tuberculosis Eradication Campaign	5 473		5 473
<b>Total appropriation Division 92</b>			<b>33 092</b>
<b>48 POWER AND WATER AUTHORITY : WATER RESOURCES</b>	<b>8 777</b>		
Water Resources	8 777		
<i>less funds from sources other than appropriation</i>		<i>490</i>	
<b>Total appropriation Division 48</b>			<b>8 287</b>
<b>47 ELECTRICAL WORKERS AND CONTRACTORS LICENSING BOARD</b>	<b>165</b>		
Electrical Licensing	165		
<i>less funds from sources other than appropriation</i>		<i>22</i>	
<b>Total appropriation Division 47</b>			<b>143</b>
<b>60 DEPARTMENT OF TRANSPORT AND WORKS : SERVICES</b>	<b>128 038</b>		
Corporate Management	19 252		19 252
Government Printer	5 725	<i>5 725 (b)</i>	
Construction Agency	18 437		18 437
Asset Policy	83 374		83 374
Government Procurement	1 250		1 250
<b>Total appropriation Division 60</b>			<b>122 313</b>

Appropriation 1993-94

ACTIVITIES – continued

Division and subdivision	Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
<b>82 DEPARTMENT OF TRANSPORT AND WORKS : TRANSPORT</b>	<b>130 788</b>		
Corporate Management	1 111		1 111
Transport	96 893	<i>2 013 (c)</i>	94 880
Bus Subsidies	4 016		4 016
Motor Vehicle Registry	5 314		5 314
NT Fleet	23 454	<i>23 454 (b)</i>	
<b>Total appropriation Division 82</b>			<b>105 321</b>
<b>79 DEPARTMENT OF CORRECTIONAL SERVICES</b>	<b>28 249</b>		
Corporate Management	4 500		4 500
Custodial Operations	17 760		17 760
Adult Conditional Liberty	3 318		3 318
Juvenile Justice	2 671		2 671
<b>Total appropriation Division 79</b>			<b>28 249</b>
<b>50 LIQUOR COMMISSION</b>	<b>1 590</b>		
Liquor Management	1 590		
<i>less funds from sources other than appropriation</i>		<i>17</i>	
<b>Total appropriation Division 50</b>			<b>1 573</b>
<b>71 OFFICE OF SPORT, RECREATION AND ETHNIC AFFAIRS</b>	<b>9 821</b>		
Sport and Recreation	9 003	<i>6 033 (c)</i>	2 970
Ethnic Affairs	818		818
<b>Total appropriation Division 71</b>			<b>3 788</b>
<b>PUBLIC ENTERPRISES</b>			
<b>22 TAB</b>	<b>10 192</b>		
TAB	10 192		
<i>less funds from sources other than appropriation</i>		<i>10 192</i>	
<b>Total appropriation Division 22</b>			
<b>41 LOTTERIES</b>	<b>6 249</b>		
Lotteries	6 249		
<i>less funds from sources other than appropriation</i>		<i>6 249</i>	
<b>Total appropriation Division 41</b>			

Appropriation 1993–94

ACTIVITIES – continued

Division and subdivision	Expenditure	<i>Estimated Other Funds</i>	Appropriation
	\$000	\$000	\$000
<b>86 NORTHERN TERRITORY HOUSING COMMISSION : HOUSING</b>	<b>102 072</b>		
Client Services	24 666		
Asset Management	9 427		
Planning and Development	14 205		
Aboriginal Housing and Infrastructure	26 664		
Debt Servicing	27 110		
<i>less funds from sources other than appropriation</i>		<i>70 336</i>	
<b>Total appropriation Division 86</b>			<b>31 736</b>
<b>87 NORTHERN TERRITORY HOUSING COMMISSION : LENDING</b>	<b>42 954</b>		
Client Services	17 600		
Debt Servicing	25 354		
<i>less funds from sources other than appropriation</i>		<i>42 954</i>	
<b>Total appropriation Division 87</b>			
<b>46 POWER AND WATER AUTHORITY : SERVICES</b>	<b>241 247</b>		
Corporate Services	26 056		
Utilities	215 191		
<i>less funds from sources other than appropriation</i>		<i>210 658</i>	
<b>Total appropriation Division 46</b>			<b>30 589</b>
<b>81 DARWIN PORT AUTHORITY</b>	<b>9 257</b>		
Darwin Port Authority	9 257		
<i>less funds from sources other than appropriation</i>		<i>8 873</i>	
<b>Total appropriation Division 81</b>			<b>384</b>
<b>69 DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE</b>	<b>8 368</b>		
Darwin Bus Service	8 368		
<i>less funds from sources other than appropriation</i>		<i>2 566</i>	
<b>Total appropriation Division 69</b>			<b>5 802</b>

- Notes: (a) Special Appropriations under the *Financial Administration and Audit Act*.  
 (b) Inter-Departmental recoveries.  
 (c) Trust Fund External Receipts.  
 (d) Special Appropriation under the *Supreme Court Act*.  
 (e) Corporate Management expenditure by ITAFE and other University funds