



NORTHERN TERRITORY OF AUSTRALIA

No. 15 of 1995

AN ACT

to authorise the issuing and expending of the public moneys of the Territory in respect of the year ending 30 June 1996

[Assented to 26 June 1995]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1995-96*.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1995.

3. ALLOCATIONS AND APPLICATION OF \$2,362,117,000

Allocations of the public moneys of the Territory, amounting in aggregate to \$2,362,117,000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on the expiration of 30 June 1996.

Appropriation 1995-96

SCHEDULE

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
AUDITOR-GENERAL'S OFFICE		
Audit Services	1 919	
<i>Consolidated Revenue Account</i>		1 919
<i>Auditor General Office Operating Account</i>		
OMBUDSMAN'S OFFICE		
Ombudsman	1 065	
<i>Consolidated Revenue Account</i>		882
<i>Ombudsman Office Operating Account</i>		183
DEPARTMENT OF THE CHIEF MINISTER		
Corporate Management	6 095	
Specialist Services	6 640	
Executive Government	6 530	
Ethnic Affairs	796	
Arts and Cultural Affairs	3 138	
<i>Consolidated Revenue Account</i>		23 097
<i>Chief Minister Department Operating Account</i>		102
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
Assembly Services	4 873	
Members' Services	7 099	
<i>Consolidated Revenue Account</i>		11 969
<i>Legislative Assembly Department Operating Account</i>		3
RACING AND GAMING AUTHORITY		
Racing Management	3 922	
Gaming Control	1 721	
<i>Consolidated Revenue Account</i>		2 092
<i>Racing and Gaming Authority Operating Account</i>		3 551
TAB		
TAB	13 450	
<i>TAB Business Division Operating Account</i>		13 450
LOTTERIES		
Lotteries	10 367	
<i>Lotteries Business Division Operating Account</i>		10 367

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SCHEDULE - continued

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
NORTHERN TERRITORY TREASURY : SERVICES		
Corporate Management	4 966	
Programs and Financial Relations	1 469	
Economic Services	748	
Territory Revenue Management	2 074	
Financial Systems and Services	5 333	
Strategic Services	766	
<i>Consolidated Revenue Account</i>		14 356
<i>Treasury Department Operating Account</i>		1 000
NORTHERN TERRITORY TREASURY : NCOM		
Information Systems Administration	4 903	
Information Systems Consultancy Services	12 418	
Information Systems Facilities Services	17 555	
Communications Services	22 068	
<i>Consolidated Revenue Account</i>		26 300
<i>NCOM Business Division Operating Account</i>		30 644
NORTHERN TERRITORY TREASURY CORPORATION		
Debt Management	305 716	
<i>Consolidated Revenue Account</i>		125 307
<i>Treasury Corporation Operating Account</i>		180 409
NORTHERN TERRITORY TREASURY : SUPERANNUATION OFFICE		
Administration	1 609	
Conditions of Service Provisions	33 698	
<i>Consolidated Revenue Account</i>		26 486
<i>Treasury Superannuation Office Operating Account</i>		8 821
NORTHERN TERRITORY TOURIST COMMISSION		
Executive	1 824	
Corporate Services	1 235	
Planning and Development	1 609	
National Marketing	11 560	
International Marketing	5 410	
Regional Tourism Associations	1 260	
<i>Consolidated Revenue Account</i>		22 238
<i>Tourist Commission Operating Account</i>		660

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SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
MUSEUMS AND ART GALLERIES : BOARD		
Corporate Management	3 707	
Research and Collections	1 671	
Public Programs	956	
Recoverable Projects	1 319	
<i>Consolidated Revenue Account</i>		6 684
<i>Museums Board Operating Account</i>		969
MUSEUMS AND ART GALLERIES : STREHLOW RESEARCH CENTRE		
Strehlow	760	
<i>Consolidated Revenue Account</i>		710
<i>Strehlow Research Centre Operating Account</i>		50
CONSERVATION COMMISSION OF THE NT : SERVICES		
Corporate Management	9 221	
Park Management	12 393	
Wildlife	7 845	
Conservation	9 705	
<i>Consolidated Revenue Account</i>		33 451
<i>Conservation Commission Operating Account</i>		5 713
CONSERVATION COMMISSION OF THE NT : WILDLIFE PARKS		
Territory Wildlife Park	3 933	
Desert Wildlife Park and Botanic Gardens	1 054	
<i>Consolidated Revenue Account</i>		3 422
<i>TWP Business Division Operating Account</i>		1 565
TRADE DEVELOPMENT ZONE AUTHORITY		
Corporate Management	1 054	
Investor Assistance	50	
Zone Assets	461	
<i>Consolidated Revenue Account</i>		1 412
<i>TDZ Authority Operating Account</i>		153

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SCHEDULE - continued

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
DEPARTMENT OF INDUSTRIES AND DEVELOPMENT		
Corporate Management	6 663	
Industry Development	6 814	
Asian Relations and Trade	2 180	
<i>Consolidated Revenue Account</i>		14 812
<i>DID Department Operating Account</i>		845
International Project Management Unit	1 815	
<i>Consolidated Revenue Account</i>		315
<i>IPMU Business Division Operating Account</i>		1 500
OFFICE OF ABORIGINAL DEVELOPMENT		
Aboriginal Development	2 203	
<i>Consolidated Revenue Account</i>		2 053
<i>Aboriginal Development Office Operating Account</i>		150
ABORIGINAL AREAS PROTECTION AUTHORITY		
Protection of Sacred Sites	2 199	
<i>Consolidated Revenue Account</i>		1 786
<i>Aboriginal Areas Authority Operating Account</i>		413
DEPARTMENT OF LANDS, HOUSING AND LOCAL GOVERNMENT		
Corporate Management	6 342	
Land Administration	27 788	
Housing	6 552	
Information Services	7 051	
Local Government	45 455	
Library Services	7 537	
<i>Consolidated Revenue Account</i>		36 290
<i>Lands Department Operating Account</i>		64 435
NORTHERN TERRITORY HOUSING COMMISSION : HOUSING		
Tenancy Management	18 848	
Asset Management	12 043	
Policy and Planning	12 144	
Aboriginal Housing and Infrastructure	22 458	
Debt Servicing	29 300	
<i>Consolidated Revenue Account</i>		50 403
<i>NTHC Housing Business Division Operating Account</i>		44 390

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SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
NORTHERN TERRITORY HOUSING COMMISSION : LENDING		
Home Purchase Assistance	22 170	
Debt Servicing	20 252	
<i>NTHC Lending Business Division Operating Account</i>		42 422
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Director of Public Prosecutions	2 907	
<i>Consolidated Revenue Account</i>		2 897
<i>Public Prosecutions Office Operating Account</i>		10
ANTI-DISCRIMINATION COMMISSION		
Anti-Discrimination Commission	739	
<i>Consolidated Revenue Account</i>		739
<i>Anti-Discrimination Commission Operating Account</i>		
OFFICE OF COURTS ADMINISTRATION		
Administration	2 238	
Supreme Court	5 138	
Magistrates Courts	4 293	
<i>Consolidated Revenue Account</i>		11 487
<i>Courts Administration Office Operating Account</i>		182
DEPARTMENT OF LAW		
Corporate Management	2 071	
Legal Policy and Counsel	1 525	
Legal Practice	5 372	
Community Services	3 909	
<i>Consolidated Revenue Account</i>		7 497
<i>Law Department Operating Account</i>		5 380
NORTHERN TERRITORY LEGAL AID COMMISSION		
NT Legal Aid Commission	3 726	
<i>Consolidated Revenue Account</i>		976
<i>Legal Aid Commission Operating Account</i>		2 750

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SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
NORTHERN TERRITORY UNIVERSITY		
Central Administration	11 562	
Academic Faculties	33 537	
Academic Support	4 246	
Student Services	2 115	
Facilities Management	15 638	
<i>Consolidated Revenue Account</i>		4 011
<i>NT University Operating Account</i>		63 087
NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY		
Corporate Management	2 296	
Employment and Training Services	4 276	
VET Planning and Resources	44 679	
Open Learning Network	1 756	
<i>Consolidated Revenue Account</i>		40 089
<i>NTET Authority Operating Account</i>		12 918
DEPARTMENT OF EDUCATION		
Corporate Management	19 806	
Pre-School and Primary Education	112 834	
Secondary Education	47 302	
Education Support Services	39 647	
Non-Government Education	32 522	
Post Secondary Programs	3 918	
<i>Consolidated Revenue Account</i>		201 471
<i>Education Department Operating Account</i>		54 558
BACHELOR COLLEGE		
Corporate Management	7 800	
Higher Education	5 789	
Vocational Education and Training	3 233	
Special Projects	639	
<i>Batchelor College Operating Account</i>		17 461
NORTHERN TERRITORY RURAL COLLEGE		
Corporate Services	883	
Academic and Training Activities	1 975	
<i>NT Rural College Operating Account</i>		2 858

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SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
CENTRALIAN COLLEGE		
Corporate Services	4 132	
Vocational Education and Training	3 573	
Secondary Education	1 346	
<i>Centralian College Operating Account</i>		9 051
 NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
Corporate Management	7 825	
Crime Operations	11 684	
Police Operations	31 597	
Police Administration and Support Services	21 570	
Emergency Management	10 566	
<i>Consolidated Revenue Account</i>		78 880
<i>Police Department Operating Account</i>		4 362
 DARWIN PORT AUTHORITY		
Darwin Port Authority	28 305	
<i>Darwin Port Business Division Operating Account</i>		28 305
 DEPARTMENT OF TRANSPORT AND WORKS		
Corporate Support	20 705	
Asset Services	69 071	
Property Management	29 133	
Transport	88 808	
<i>Consolidated Revenue Account</i>		167 116
<i>Transport and Works Department Operating Account</i>		40 601
 NT Construction Agency		
NT Construction Agency	50 199	
<i>Consolidated Revenue Account</i>		
<i>Construction Agency Business Division Operating Account</i>		50 199
 Government Printing Office		
Government Printing Office	6 553	
<i>Printing Office Business Division Operating Account</i>		6 553
 NT Fleet		
NT Fleet	20 332	
<i>NT Fleet Business Division Operating Account</i>		20 332
 DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE		
Darwin Bus Service	12 797	
<i>Consolidated Revenue Account</i>		9 551
<i>Darwin Bus Business Division Operating Account</i>		3 246

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF HEALTH AND COMMUNITY SERVICES		
Corporate Management	25 395	
Hospital Services	140 439	
Community Health	67 082	
Public and Allied Health Services	41 500	
Family and Aged Services	42 607	
<i>Consolidated Revenue Account</i>		200 117
<i>HACS Department Operating Account</i>		116 906
POWER AND WATER AUTHORITY : COMMERCIAL SERVICES		
Corporate Services	27 464	
Utilities	187 580	
<i>PAWA Business Division Operating Account</i>		215 044
POWER AND WATER AUTHORITY : ABORIGINAL ESSENTIAL SERVICES		
Corporate Services	4 976	
Utilities	32 476	
<i>Consolidated Revenue Account</i>		28 117
<i>Aboriginal Services Authority Operating Account</i>		9 335
POWER AND WATER AUTHORITY : WATER RESOURCES		
Water Resources	10 598	
<i>Consolidated Revenue Account</i>		9 093
<i>Water Resources Authority Operating Account</i>		1 505
DEPARTMENT OF MINES AND ENERGY		
Corporate Management	1 285	
Mining Resource Development	10 065	
Energy Resource Development	1 148	
Administrative Support	2 424	
<i>Consolidated Revenue Account</i>		14 167
<i>Mines and Energy Department Operating Account</i>		755
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT		
Corporate Management	1 962	
Advisory Services	3 226	
<i>Consolidated Revenue Account</i>		4 161
<i>Public Employment Commission Operating Account</i>		1 027

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SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF CORRECTIONAL SERVICES		
Corporate Management	4 572	
Custodial Operations	20 767	
Community Based Corrections	3 416	
Juvenile Justice	1 945	
<i>Consolidated Revenue Account</i>		28 722
<i>Correctional Services Department Operating Account</i>		1 978
DEPARTMENT OF SPORT AND RECREATION		
Sport and Recreation	9 807	
<i>Consolidated Revenue Account</i>		2 108
<i>Sport and Recreation Department Operating Account</i>		7 699
WORK HEALTH AUTHORITY		
Work Health	3 743	
<i>Consolidated Revenue Account</i>		3 726
<i>Work Health Authority Operating Account</i>		17
LIQUOR COMMISSION		
Liquor Management	1 420	
<i>Consolidated Revenue Account</i>		1 409
<i>Liquor Commission Operating Account</i>		11
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES		
Corporate Management	4 897	
Primary Industry	15 596	
Industry Services	20 795	
<i>Consolidated Revenue Account</i>		28 334
<i>Primary Industries Department Operating Account</i>		12 954
TREASURER'S ADVANCE		
Treasurer's Advance	10 586	
<i>Consolidated Revenue Account</i>		10 586
<i>Treasurer's Advance Operating Account</i>		
TOTAL ALLOCATIONS TO ACTIVITIES		
	2 362 117	
<i>Consolidated Revenue Account</i>		1 261 238
<i>Agency Operating Accounts</i>		632 862
<i>Government Business Division Operating Accounts</i>		468 017

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SUMMARY OF SCHEDULE

	Allocations
	\$000
CHIEF MINISTER	
Auditor-General's Office	1 919
Ombudsman's Office	1 065
Department of the Chief Minister	23 199
Department of the Legislative Assembly	11 972
TREASURER	
Racing and Gaming Authority	5 643
TAB	13 450
Lotteries	10 367
Northern Territory Treasury : Services	15 356
Northern Territory Treasury : NCOM	56 944
Northern Territory Treasury Corporation	305 716
Northern Territory Treasury : Superannuation Office	35 307
Treasurer's Advance	10 586
MINISTER FOR TOURISM	
Northern Territory Tourist Commission	22 898
Museums and Art Galleries : Board	7 653
Museums and Art Galleries : Strehlow Research Centre	760
MINISTER FOR CONSERVATION	
Conservation Commission of the NT : Services	39 164
Conservation Commission of the NT : Wildlife Parks	4 987
MINISTER FOR ASIAN RELATIONS AND TRADE	
MINISTER FOR INDUSTRIES AND DEVELOPMENT	
Trade Development Zone Authority	1 565
Department of Industries and Development	17 472
MINISTER FOR ABORIGINAL DEVELOPMENT	
Office of Aboriginal Development	2 203
MINISTER FOR LANDS, HOUSING AND LOCAL GOVERNMENT	
Aboriginal Areas Protection Authority	2 199
Department of Lands, Housing and Local Government	100 725
Northern Territory Housing Commission : Housing	94 793
Northern Territory Housing Commission : Lending	42 422
ATTORNEY-GENERAL	
Office of the Director of Public Prosecutions	2 907
Anti-Discrimination Commission	739
Office of Courts Administration	11 669
Department of Law	12 877
Northern Territory Legal Aid Commission	3 726

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SUMMARY OF SCHEDULE - continued

	Allocations
	\$000
MINISTER FOR EDUCATION AND TRAINING	
Northern Territory University	67 098
Northern Territory Employment and Training Authority	53 007
Department of Education	256 029
Batchelor College	17 461
Northern Territory Rural College	2 858
Centralian College	9 051
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
Northern Territory Police, Fire and Emergency Services	83 242
MINISTER FOR TRANSPORT AND WORKS	
Darwin Port Authority	28 305
Department of Transport and Works	284 801
Department of Transport and Works : Darwin Bus Service	12 797
MINISTER OF HEALTH AND COMMUNITY SERVICES	
Department of Health and Community Services	317 023
MINISTER FOR MINES AND ENERGY	
Power and Water Authority : Commercial Services	215 044
Power and Water Authority : Aboriginal Essential Services	37 452
Power and Water Authority : Water Resources	10 598
Department of Mines and Energy	14 922
MINISTER FOR PUBLIC EMPLOYMENT	
Office of the Commissioner for Public Employment	5 188
MINISTER FOR CORRECTIONAL SERVICES	
Department of Correctional Services	30 700
MINISTER FOR SPORT AND RECREATION	
Department of Sport and Recreation	9 807
MINISTER FOR WORK HEALTH, TERRITORY INSURANCE AND THE LIQUOR COMMISSION	
Work Health Authority	3 743
Liquor Commission	1 420
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES	
Department of Primary Industry and Fisheries	41 288
