### NORTHERN TERRITORY OF AUSTRALIA

## **APPROPRIATION (2013-2014) ACT 2013**

Act No. 18 of 2013

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Schedule Appropriation



## NORTHERN TERRITORY OF AUSTRALIA

Act No. 18 of 2013

An Act to authorise amounts to be paid from the Central Holding Authority for the financial year ending 30 June 2014

[Assented to 28 June 2013] [Second reading 14 May 2013]

#### The Legislative Assembly of the Northern Territory enacts as follows:

#### 1 Short title

This Act may be cited as the *Appropriation (2013-2014) Act 2013*.

#### 2 Appropriation

For the financial year ending 30 June 2014, the amounts specified in the Schedule, totalling \$4 687 090 000, are authorised to be paid from the Central Holding Authority to the Purposes specified in the Schedule.

#### 3 Expiry of Act

This Act expires on 1 July 2014.

# Schedule Appropriation

section 2

	Amounts \$000
AUDITOR-GENERAL'S OFFICE	
Output	3 123
NORTHERN TERRITORY ELECTORAL COMMISSION	
Output	1 446
OMBUDSMAN'S OFFICE	
Output	1 897
DEPARTMENT OF THE CHIEF MINISTER	
Output	40 137
Capital	395
Commonwealth	6 900
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Output	23 051
Capital	41
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Output	306 521
Capital	10 843
Commonwealth	23 120
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES	
Output	113 331
Capital	805
DEPARTMENT OF TRANSPORT	
Output	160 940
Capital	41 129
Commonwealth	76 999
DEPARTMENT OF TREASURY AND FINANCE	
Output	112 988
DEPARTMENT OF BUSINESS	
Output	118 728
Capital	1 000
Commonwealth	17 396
DEPARTMENT OF THE ATTORNEY-GENERAL AND JUSTICE	
Output	66 987

OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT         4 956           DEPARTMENT OF CORRECTIONAL SERVICES         145 355           Capital         2 371           DEPARTMENT OF HEALTH         975 292           Capital         1 229           Commonwealth         54 779           DEPARTMENT OF EDUCATION AND CHILDREN'S SERVICES         00 059           Cutput         560 059           Commonwealth         59 679           Capital         9 923           Commonwealth         161 171           DEPARTMENT OF HOUSING         00 059           Cutput         59 679           Capital         9 923           Commonwealth         161 171           DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT         00 059           Cutput         64 145           Capital         329           DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES         00 059           Cutput         38 215           Capital         25 918           DEPARTMENT OF LAND RESOURCE MANAGEMENT         00 059           Cutput         34 238           Capital         450           Commonwealth         553           OFFICE OF CHILDREN AND FAMILIES         00 059     <	Purposes	Amounts \$000
DEPARTMENT OF CORRECTIONAL SERVICES         145 355           Capital         2 371           DEPARTMENT OF HEALTH           Output         975 292           Capital         1 229           Commonwealth         54 779           DEPARTMENT OF EDUCATION AND CHILDREN'S SERVICES           Output         560 059           Commonwealth         212 263           DEPARTMENT OF HOUSING           Output         59 679           Capital         9 923           Commonwealth         161 171           DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT           Output         64 145           Capital         329           DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES           Output         25 918           DEPARTMENT OF MINES AND ENERGY           Output         25 918           DEPARTMENT OF LAND RESOURCE MANAGEMENT           Output         34 238           Capital         450           Commonwealth         18 030           Output         140 579           Commonwealth         18 030           DEPARTMENT OF REGIONAL DEVELOPMENT AND WOMEN'S POLICY	OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	
Output         145 355           Capital         2 371           DEPARTMENT OF HEALTH           Output         975 292           Capital         1 229           Commonwealth         54 779           DEPARTMENT OF EDUCATION AND CHILDREN'S SERVICES           Output         560 059           Commonwealth         212 263           DEPARTMENT OF HOUSING           Output         59 679           Capital         9 923           Commonwealth         161 171           DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT           Output         64 145           Capital         329           DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES           Output         36 215           Capital         25 918           DEPARTMENT OF MINES AND ENERGY           Output         34 238           Capital         34 238           DEPARTMENT OF LAND RESOURCE MANAGEMENT           Output         34 238           Capital         450           Capital         450           Capital         450           Capital         450           Capital </td <td>Output</td> <td>4 956</td>	Output	4 956
Capital         2 371           DEPARTMENT OF HEALTH         975 292           Capital         1 229           Commonwealth         54 779           DEPARTMENT OF EDUCATION AND CHILDREN'S SERVICES         560 059           Commonwealth         560 059           Commonwealth         59 679           Capital         9 923           Commonwealth         161 171           DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT         404 145           Capital         329           DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT         44 145           Capital         329           DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES         38 215           Capital         251           DEPARTMENT OF MINES AND ENERGY         25 918           Output         25 918           DEPARTMENT OF LAND RESOURCE MANAGEMENT         34 238           Capital         450           Copticle OF CHILDREN AND FAMILIES         550           Output         140 579           Commonwealth         550           DEPARTMENT OF REGIONAL DEVELOPMENT AND WOMEN'S POLICY         24 714           Output         24 714           DEPARTMENT OF REGIONAL DEVELOPMENT AND WOMEN'S POLICY         24 714	DEPARTMENT OF CORRECTIONAL SERVICES	
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Output         59 679           Capital         9 923           Commonwealth         161 171           DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT           Output         64 145           Capital         329           DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES           Output         38 215           Capital         251           DEPARTMENT OF MINES AND ENERGY           Output         25 918           DEPARTMENT OF LAND RESOURCE MANAGEMENT           Output         34 238           Capital         450           Commonwealth         553           OFFICE OF CHILDREN AND FAMILIES           Output         140 579           Commonwealth         18 030           DEPARTMENT OF REGIONAL DEVELOPMENT AND WOMEN'S POLICY           Output         90 902           Commonwealth         90 902           Commonwealth         24 714           DEPARTMENT OF LOCAL GOVERNMENT	Commonwealth	212 263
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DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT         64 145           Capital         329           DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES         38 215           Capital         251           DEPARTMENT OF MINES AND ENERGY         25 918           Output         25 918           DEPARTMENT OF LAND RESOURCE MANAGEMENT         34 238           Capital         450           Commonwealth         553           OFFICE OF CHILDREN AND FAMILIES         400           Output         140 579           Commonwealth         18 030           DEPARTMENT OF REGIONAL DEVELOPMENT AND WOMEN'S POLICY         Output           Output         90 902           Commonwealth         24 714           DEPARTMENT OF LOCAL GOVERNMENT         24 714	·	
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Commonwealth 24 714  DEPARTMENT OF LOCAL GOVERNMENT	DEPARTMENT OF REGIONAL DEVELOPMENT AND WOMEN'S POLICY	
DEPARTMENT OF LOCAL GOVERNMENT	·	
	Commonwealth	24 714
Output 48 573	DEPARTMENT OF LOCAL GOVERNMENT	
	Output	48 573

Purposes	Amounts \$000
ABORIGINAL AREAS PROTECTION AUTHORITY	
Output	2 831
TOURISM NT	
Output	50 682
DEPARTMENT OF SPORT AND RECREATION	
Output	46 815
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY	
Output	42 580
Capital	260
DEPARTMENT OF ARTS AND MUSEUMS	
Output	36 105
Capital	45
DEPARTMENT OF INFRASTRUCTURE	
Output	9 218
Capital	170 063
Commonwealth	71 346
CENTRAL HOLDING AUTHORITY	
Treasurer's Advance	30 000
Interest, Taxes and Administration	206 516
Employee Entitlements	218 878
TOTAL APPROPRIATIONS	4 687 090
Output	3 325 291
Capital	239 134
Commonwealth	667 271
Treasurer's Advance	30 000
Interest, Taxes and Administration	206 516
Employee Entitlements	218 878