

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2014-2015) ACT 2014

Act No. 23 of 2014

Table of provisions

1	Short title	1
2	Appropriation	1
3	Expiry of Act	1

Schedule Appropriation



NORTHERN TERRITORY OF AUSTRALIA

Act No. 23 of 2014

An Act to authorise an amount to be paid from the Central Holding Authority
for the financial year ending 30 June 2015

[Assented to 26 June 2014]
[Second reading 13 May 2014]

The Legislative Assembly of the Northern Territory enacts as follows:

1 Short title

This Act may be cited as the *Appropriation (2014-2015) Act 2014*.

2 Appropriation

- (1) An amount in aggregate of \$4 835 680 000 is authorised to be paid from the Central Holding Authority for the financial year ending 30 June 2015.
- (2) The amount is authorised to be paid to each Purpose of an Agency that is specified in the Schedule, in the amount specified opposite the Purpose.

3 Expiry of Act

This Act expires on 1 July 2015.

Schedule Appropriation

Purposes	Amounts \$000
AUDITOR-GENERAL'S OFFICE	
Output	3 675
NORTHERN TERRITORY ELECTORAL COMMISSION	
Output	1 408
OMBUDSMAN'S OFFICE	
Output	1 929
DEPARTMENT OF THE CHIEF MINISTER	
Output	73 992
Capital	395
Commonwealth	4 841
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Output	23 275
Capital	41
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Output	294 498
Capital	8 576
Commonwealth	25 453
DEPARTMENT OF TREASURY AND FINANCE	
Output	108 021
DEPARTMENT OF BUSINESS	
Output	117 544
Commonwealth	22 926
DEPARTMENT OF LOCAL GOVERNMENT AND REGIONS	
Output	52 464
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES	
Output	126 248
Capital	5 079
DEPARTMENT OF THE ATTORNEY-GENERAL AND JUSTICE	
Output	76 326
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	
Output	4 790
DEPARTMENT OF CHILDREN AND FAMILIES	
Output	135 795
Commonwealth	15 767

DEPARTMENT OF CORRECTIONAL SERVICES

Output	181 016
Capital	2 780

DEPARTMENT OF HEALTH

Output	990 378
Capital	1 229
Commonwealth	37 413

DEPARTMENT OF EDUCATION

Output	531 844
Capital	1 053
Commonwealth	299 398

DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT

Output	61 995
Capital	329

DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES

Output	40 650
Capital	251

DEPARTMENT OF MINES AND ENERGY

Output	26 028
Commonwealth	3 911

DEPARTMENT OF LAND RESOURCE MANAGEMENT

Output	34 599
Capital	450
Commonwealth	510

DEPARTMENT OF HOUSING

Output	61 464
Capital	6 817
Commonwealth	148 497

TOURISM NT

Output	42 571
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DEPARTMENT OF SPORT, RECREATION AND RACING

Output	52 193
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DEPARTMENT OF ARTS AND MUSEUMS

Output	33 721
Capital	45
Commonwealth	1 168

DEPARTMENT OF TRANSPORT

Output	140 627
Capital	71 524
Commonwealth	128 421

DEPARTMENT OF INFRASTRUCTURE

Output	60 913
Capital	142 496
Commonwealth	31 950

DEPARTMENT OF COMMUNITY SERVICES

Output	89 627
Commonwealth	25 024

PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY

Output	42 968
Capital	260

ABORIGINAL AREAS PROTECTION AUTHORITY

Output	2 681
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CENTRAL HOLDING AUTHORITY

Treasurer's Advance	30 000
Interest, Taxes and Administration	183 916
Employee Entitlements	221 920

TOTAL APPROPRIATIONS

	4 835 680
Output	3 413 240
Capital	241 325
Commonwealth	745 279
Treasurer's Advance	30 000
Interest, Taxes and Administration	183 916
Employee Entitlements	221 920
