

Act No. 11 of 2007

# AN ACT

to authorise the issuing and expending of public moneys of the Territory for the year ending 30 June 2008

> [Assented to 30 June 2007] [Second reading 1 May 2007]

### The Legislative Assembly of the Northern Territory enacts as follows:

#### 1. Short title

This Act may be cited as the Appropriation Act 2007.

#### 2. Authorisation and allocation of \$2 755 081 000

Allocations of the public moneys of the Territory, amounting in aggregate to \$2 755 081 000, are authorised to be paid from the Central Holding Authority to the Purposes specified in the Schedule for the year ending on 30 June 2008.

# SCHEDULE

| Purpose   | Allocation  |
|---|-------------|
|   | \$000       |
| AUDITOR-GENERAL'S OFFICE                                | 2.00        |
| Dutput Appropriation                                    | 2 88        |
| NORTHERN TERRITORY ELECTORAL COMMISSION                 |             |
| Dutput Appropriation                                    | 1 40        |
| OMBUDSMAN'S OFFICE                                      |             |
| Dutput Appropriation                                    | 1 86        |
|   |             |
|   | 4E 00       |
| Dutput Appropriation<br>Capital Appropriation           | 45 88<br>39 |
| sapital Appropriation                                   |             |
| DEPARTMENT OF THE LEGISLATIVE ASSEMBLY                  |             |
| Dutput Appropriation                                    | 18 41       |
| Capital Appropriation                                   | 4           |
| NORTHERN TERRITORY TREASURY                             |             |
| Dutput Appropriation                                    | 97 48       |
| Capital Appropriation                                   | 5           |
| DEPARTMENT OF JUSTICE                                   |             |
| Dutput Appropriation                                    | 132 48      |
| Capital Appropriation                                   | 27          |
| DEPARTMENT OF EMPLOYMENT, EDUCATION AND TRAINING        |             |
| Dutput Appropriation                                    | 503 55      |
|   |             |
| FOURISM NT  | 25.40       |
| Dutput Appropriation<br>Capital Appropriation           | 35 10<br>7  |
|   | 7           |
| OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT        |             |
| Dutput Appropriation                                    | 6 08        |
| DEPARTMENT OF HEALTH AND COMMUNITY SERVICES             |             |
| Dutput Appropriation                                    | 580 32      |
| Capital Appropriation                                   | 3 64        |
| NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES  |             |
| Output Appropriation                                    | 197 79      |
| Capital Appropriation                                   | 6 43        |
|   |             |
| DEPARTMENT OF BUSINESS, ECONOMIC AND REGIONAL DEVELOPME |             |
| Dutput Appropriation                                    | 22 88       |
| AND DEVELOPMENT CORPORATION                             |             |
|   | 1 46        |

# Appropriation Act 2007

# SCHEDULE – continued

| Purpose   | Allocation |
|---|------------|
|   | \$000      |
| DEPARTMENT OF PLANNING AND INFRASTRUCTURE                 |            |
| Output Appropriation                                      | 206 283    |
| Capital Appropriation                                     | 202 872    |
| DEPARTMENT OF NATURAL RESOURCES, ENVIRONMENT AND THE ARTS | 6          |
| Output Appropriation                                      | 98 370     |
| Capital Appropriation                                     | 640        |
| DEPARTMENT OF LOCAL GOVERNMENT, HOUSING AND SPORT         |            |
| Output Appropriation                                      | 84 327     |
| Capital Appropriation                                     | 45         |
| DEPARTMENT OF CORPORATE AND INFORMATION SERVICES          |            |
| Output Appropriation                                      | 93 333     |
| ABORIGINAL AREAS PROTECTION AUTHORITY                     |            |
| Output Appropriation                                      | 2 379      |
| Capital Appropriation                                     | 38         |
| DEPARTMENT OF PRIMARY INDUSTRY, FISHERIES AND MINES       |            |
| Output Appropriation                                      | 51 304     |
| Capital Appropriation                                     | 501        |
| CENTRAL HOLDING AUTHORITY                                 |            |
| Treasurer's Advance                                       | 40 000     |
| Interest, Taxes and Administration                        | 143 949    |
| Employee Entitlements                                     | 172 490    |
| TOTAL APPROPRIATION                                       | 2 755 081  |
| Output Appropriation                                      | 2 183 628  |
| Capital Appropriation                                     | 215014     |
| Treasurer's Advance                                       | 40 000     |
| Interest, Taxes and Administration                        | 143 949    |
|   | 172 490    |