



NORTHERN TERRITORY OF AUSTRALIA

No. 31 of 1996

AN ACT

to make interim provision for the issuing and expending of the public moneys of the Territory in respect of the financial year ending 30 June 1997

[Assented to 28 June 1996]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Supply Act 1996-97*.

2. COMMENCEMENT

This Act shall come into operation on 1 July 1996.

3. ALLOCATIONS AND APPLICATION OF \$1,278,572,000

Allocations of the public moneys of the Territory, amounting in aggregate to \$1,278,572,000, are available for expenditure on the Activities specified in the Schedule in respect of the financial year ending on the expiration of 30 June 1997.

Supply 1996-97

SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
AUDITOR-GENERAL'S OFFICE		
Audit Services	1 015	
<i>Consolidated Revenue Account</i>		978
<i>Auditor General Office Operating Account</i>		37
OMBUDSMAN'S OFFICE		
Ombudsman	516	
<i>Consolidated Revenue Account</i>		501
<i>Ombudsman Office Operating Account</i>		15
DEPARTMENT OF THE CHIEF MINISTER		
Corporate Management	3 011	
Specialist Services	3 938	
Executive Government	4 166	
Ethnic Affairs	363	
Arts and Cultural Affairs	1 645	
<i>Consolidated Revenue Account</i>		12 883
<i>Chief Minister Department Operating Account</i>		240
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
Assembly Services	2 036	
Members' Services	3 550	
<i>Consolidated Revenue Account</i>		5 551
<i>Legislative Assembly Department Operating Account</i>		35
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
Corporate Management	4 716	
Crime Operations	6 513	
Police Operations	17 063	
Police Administration and Support Services	10 750	
Emergency Management	5 457	
<i>Consolidated Revenue Account</i>		42 389
<i>Police Department Operating Account</i>		2 110

Supply 1996-97

SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
MUSEUMS AND ART GALLERIES : BOARD		
Corporate Management	1 910	
Research and Collections	855	
Public Programs	487	
Recoverable Projects	763	
<i>Consolidated Revenue Account</i>		3 502
<i>Museums Board Operating Account</i>		513
STREHLOW RESEARCH CENTRE		
Strehlow	460	
<i>Consolidated Revenue Account</i>		400
<i>Strehlow Research Centre Operating Account</i>		60
NORTHERN TERRITORY TREASURY : SERVICES		
Corporate Management	2 821	
Budget Development and Management	674	
Economic Services	550	
Territory Revenue Management	1 135	
Financial Services	2 675	
Strategic Services	383	
<i>Consolidated Revenue Account</i>		7 794
<i>Treasury Department Operating Account</i>		444
NORTHERN TERRITORY TREASURY CORPORATION		
Administration	904	
External Debt Management	151 100	
Internal Funds Management	15 700	
<i>Consolidated Revenue Account</i>		79 332
<i>Treasury Corporation Operating Account</i>		88 372
NORTHERN TERRITORY TREASURY : SUPERANNUATION OFFICE		
Administration	805	
Conditions of Service Provisions	16 849	
<i>Consolidated Revenue Account</i>		13 906
<i>Treasury Superannuation Office Operating Account</i>		3 748

Supply 1996-97

SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
TREASURER'S ADVANCE		
Treasurer's Advance	30 000	
<i>Consolidated Revenue Account</i>		30 000
<i>Treasurer's Advance Operating Account</i>		
DEPARTMENT OF MINES AND ENERGY		
Title and Land Access	1 022	
Information Services	3 330	
Safety and Environmental Management	1 451	
Community Awareness	353	
Economic Development	1 348	
<i>Consolidated Revenue Account</i>		7 127
<i>Mines and Energy Department Operating Account</i>		377
ABORIGINAL AREAS PROTECTION AUTHORITY		
Protection of Sacred Sites	1 114	
<i>Consolidated Revenue Account</i>		873
<i>Aboriginal Areas Authority Operating Account</i>		241
DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT		
Corporate Management	1 094	
Land Administration	13 376	
Land Information	3 250	
Environment	4 378	
<i>Consolidated Revenue Account</i>		20 790
<i>Lands Department Operating Account</i>		1 308
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Director of Public Prosecutions	1 734	
<i>Consolidated Revenue Account</i>		1 734
<i>Public Prosecutions Office Operating Account</i>		
NORTHERN TERRITORY LEGAL AID COMMISSION		
NT Legal Aid Commission	1 863	
<i>Consolidated Revenue Account</i>		701
<i>Legal Aid Commission Operating Account</i>		1 162

Supply 1996-97

SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
ANTI-DISCRIMINATION COMMISSION		
Anti-Discrimination Commission	377	
<i>Consolidated Revenue Account</i>		377
<i>Anti-Discrimination Commission Operating Account</i>		
OFFICE OF COURTS ADMINISTRATION		
Administration	1 119	
Supreme Court	2 574	
Magistrates Courts	2 220	
<i>Consolidated Revenue Account</i>		5 822
<i>Courts Administration Office Operating Account</i>		91
NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT		
Corporate Management	1 111	
Legal Policy and Counsel	762	
Legal Practice	3 146	
Community Services	2 021	
<i>Consolidated Revenue Account</i>		4 114
<i>NT Attorney-General Department Operating Account</i>		2 926
NORTHERN TERRITORY UNIVERSITY		
Central Administration	5 781	
Academic Faculties	17 173	
Academic Support	2 123	
Student Services	1 057	
Facilities Management	8 115	
<i>Consolidated Revenue Account</i>		1 973
<i>NT University Operating Account</i>		32 276
NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY		
Corporate Management	1 035	
Employment and Training Services	1 934	
VET Resources	18 985	
VET Strategic Services	4 260	
Open Learning Network	955	
<i>Consolidated Revenue Account</i>		20 430
<i>NTET Authority Operating Account</i>		6 739

Supply 1996-97

SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF EDUCATION		
Corporate Management	8 537	
Urban Pre-School and Primary Education	31 338	
Non Urban Education	26 314	
Secondary Education	22 870	
Student and School Support Services	17 611	
Non-Government Education	19 641	
Post Secondary Education	2 792	
<i>Consolidated Revenue Account</i>		102 515
<i>Education Department Operating Account</i>		26 588
BATCHELOR COLLEGE		
Corporate Management	3 611	
Higher Education	2 561	
Vocational Education and Training	1 518	
Academic and Student Support	1 743	
<i>Batchelor College Operating Account</i>		9 433
NORTHERN TERRITORY RURAL COLLEGE		
Corporate Services	441	
Academic and Training Activities	1 145	
<i>NT Rural College Operating Account</i>		1 586
CENTRALIAN COLLEGE		
Corporate Services	1 969	
Vocational Education and Training	1 841	
Secondary Education	678	
<i>Centralian College Operating Account</i>		4 488
DEPARTMENT OF SPORT AND RECREATION		
Sport and Recreation	4 933	
<i>Consolidated Revenue Account</i>		1 054
<i>Sport and Recreation Department Operating Account</i>		3 879

Supply 1996-97

SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
NORTHERN TERRITORY TOURIST COMMISSION		
Corporate Management	1 811	
Marketing	7 591	
Regional Tourism Associations	630	
Regional Tourism	1 446	
<i>Consolidated Revenue Account</i>		8 745
<i>Tourist Commission Operating Account</i>		2 733
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY		
Corporate Management	3 311	
Park Management	7 086	
Wildlife	3 991	
Bushfire Protection	1 260	
<i>Consolidated Revenue Account</i>		13 768
<i>Conservation Commission Operating Account</i>		1 880
PARKS AND WILDLIFE COMMISSION OF THE NT : WILDLIFE PARKS		
Territory Wildlife Park	2 195	
Desert Wildlife Park and Botanic Gardens	240	
<i>Consolidated Revenue Account</i>		1 471
<i>TWP Business Division Operating Account</i>		964
RACING AND GAMING AUTHORITY		
Corporate Management	282	
Racing Management	2 110	
Gaming Control	556	
Systems	6 522	
Lotteries	5 184	
<i>Consolidated Revenue Account</i>		7 278
<i>Racing and Gaming Authority Operating Account</i>		7 376
TAB		
TAB	6 575	
<i>TAB Business Division Operating Account</i>		6 575

Supply 1996-97

SCHEDULE - continued

Activity	Allocation to Activity \$000	Estimated Funds \$000
TRADE DEVELOPMENT ZONE AUTHORITY		
Corporate Management	527	
Investor Assistance	25	
Zone Assets	598	
<i>Consolidated Revenue Account</i>		1 071
<i>TDZ Authority Operating Account</i>		79
DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY		
Corporate Management	3 328	
Industry Development	3 465	
Asian Relations and Trade	1 196	
<i>Consolidated Revenue Account</i>		7 639
<i>ARTI Department Operating Account</i>		350
DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY : IPMU		
International Project Management Unit	2 038	
<i>Consolidated Revenue Account</i>		
<i>IPMU Business Division Operating Account</i>		2 038
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT		
Corporate Management	954	
Advisory Services	1 698	
Property Management	15 264	
<i>Consolidated Revenue Account</i>		16 386
<i>Public Employment Commission Operating Account</i>		1 530
TERRITORY HEALTH SERVICES		
Corporate Management	15 490	
Royal Darwin Hospital	38 750	
Other Hospital Services	30 996	
Public Health and Policy Services	17 663	
Community Health Services	33 152	
Primary Health Care	28 451	
<i>Consolidated Revenue Account</i>		109 624
<i>Health Services Operating Account</i>		54 878
LIQUOR COMMISSION		
Liquor Management	741	
<i>Consolidated Revenue Account</i>		741
<i>Liquor Commission Operating Account</i>		

Supply 1996-97

SCHEDULE - continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DARWIN PORT AUTHORITY		
Port Infrastructure	12 000	
Port Services	5 262	
<i>Darwin Port Business Division Operating Account</i>		17 262
DEPARTMENT OF TRANSPORT AND WORKS		
Corporate Support	9 140	
Asset Services	37 379	
Transport Policy and Regulation	4 956	
Transport Infrastructure	43 258	
Territory Public Transport Service	7 864	
<i>Consolidated Revenue Account</i>		94 337
<i>Transport and Works Department Operating Account</i>		8 260
DEPARTMENT OF TRANSPORT AND WORKS : CONSTRUCTION AGENCY		
NT Construction Agency	11 791	
<i>Consolidated Revenue Account</i>		
<i>Construction Agency Business Division Operating Account</i>		11 791
DEPARTMENT OF TRANSPORT AND WORKS : NT FLEET		
NT Fleet	15 555	
<i>NT Fleet Business Division Operating Account</i>		15 555
DEPARTMENT OF TRANSPORT AND WORKS : GOVERNMENT PRINTER		
Government Printing Office	3 862	
<i>Printing Office Business Division Operating Account</i>		3 862
DEPARTMENT OF TRANSPORT AND WORKS : NCOM		
Information Management	12 852	
Facilities Management	9 665	
Communications Services	12 975	
NT Archives	326	
<i>Consolidated Revenue Account</i>		12 032
<i>NCOM Business Division Operating Account</i>		23 786
DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE		
Darwin Bus Service	3 752	
<i>Darwin Bus Business Division Operating Account</i>		3 752

Supply 1996-97

SCHEDULE - continued

Activity	Allocation to Activity \$000	Estimated Funds \$000
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES		
Corporate Management	2 271	
Primary Industry	8 175	
Industry Services	12 005	
<i>Consolidated Revenue Account</i>		13 769
<i>Primary Industries Department Operating Account</i>		8 682
DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT		
Corporate Management	3 434	
Housing	20 406	
Local Government	22 064	
Library Services	3 747	
<i>Consolidated Revenue Account</i>		28 458
<i>Lands Department Operating Account</i>		21 193
DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT: HOUSING		
Tenancy Management	4 841	
Property Management	29 221	
<i>Consolidated Revenue Account</i>		11 322
<i>NTHC Housing Business Division Operating Account</i>		22 740
DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT: LENDING		
Home Ownership	25 232	
<i>Consolidated Revenue Account</i>		2 841
<i>NTHC Lending Business Division Operating Account</i>		22 391
OFFICE OF ABORIGINAL DEVELOPMENT		
Aboriginal Development	1 109	
<i>Consolidated Revenue Account</i>		1 059
<i>Aboriginal Development Office Operating Account</i>		50
DEPARTMENT OF CORRECTIONAL SERVICES		
Corporate Management	2 059	
Custodial Operations	12 259	
Community Based Corrections	1 614	
Juvenile Justice		
<i>Consolidated Revenue Account</i>		15 432
<i>Correctional Services Department Operating Account</i>		500

Supply 1996-97

SCHEDULE - continued

Activity	Allocation to Activity \$000	Estimated Funds \$000
POWER AND WATER AUTHORITY : WATER RESOURCES		
Water Resources	5 101	
<i>Consolidated Revenue Account</i>		4 318
<i>Water Resources Authority Operating Account</i>		783
POWER AND WATER AUTHORITY : ABORIGINAL ESSENTIAL SERVICES		
Corporate Services	2 488	
Utilities	16 895	
<i>Consolidated Revenue Account</i>		14 481
<i>Aboriginal Services Authority Operating Account</i>		4 902
POWER AND WATER AUTHORITY : COMMERCIAL SERVICES		
Corporate Services	12 930	
Utilities	103 672	
<i>PWA Business Division Operating Account</i>		116 602
WORK HEALTH AUTHORITY		
Work Health	1 872	
<i>Consolidated Revenue Account</i>		1 865
<i>Work Health Authority Operating Account</i>		7
TOTAL ALLOCATIONS TO ACTIVITIES		
	1 278 572	
<i>Consolidated Revenue Account</i>		731 383
<i>Agency Operating Accounts</i>		299 871
<i>Government Business Division Operating Accounts</i>		247 318

Supply 1996-97

SUMMARY OF SCHEDULE

	Allocations
	\$000
CHIEF MINISTER	
Auditor-General's Office	1 015
Ombudsman's Office	516
Department of the Chief Minister	13 123
Department of the Legislative Assembly	5 586
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
Northern Territory Police, Fire and Emergency Services	44 499
MINISTER FOR THE ARTS AND MUSEUMS	
Museums and Art Galleries : Board	4 015
Strehlow Research Centre	460
TREASURER	
Northern Territory Treasury : Services	8 238
Northern Territory Treasury Corporation	167 704
Northern Territory Treasury : Superannuation Office	17 654
Treasurer's Advance	30 000
MINISTER FOR MINES AND ENERGY	
Department of Mines and Energy	7 504
MINISTER FOR LANDS, PLANNING AND ENVIRONMENT	
Aboriginal Areas Protection Authority	1 114
Department of Lands, Planning and Environment	22 098
ATTORNEY-GENERAL	
Office of the Director of Public Prosecutions	1 734
Northern Territory Legal Aid Commission	1 863
Anti-Discrimination Commission	377
Office of Courts Administration	5 913
Northern Territory Attorney Generals Department	7 040
MINISTER FOR EDUCATION AND TRAINING	
Northern Territory University	34 249
Northern Territory Employment and Training Authority	27 169
Department of Education	129 103
Batchelor College	9 433
Northern Territory Rural College	1 586
Centralian College	4 488
MINISTER FOR SPORT AND RECREATION	
Department of Sport and Recreation	4 933

SUMMARY OF SCHEDULE - continued

	Allocations
	\$000
MINISTER FOR TOURISM	
Northern Territory Tourist Commission	11 478
MINISTER FOR PARKS AND WILDLIFE	
Parks and Wildlife Commission of the Northern Territory	15 648
Parks and Wildlife Commission of the NT : Wildlife Parks	2 435
MINISTER FOR RACING AND GAMING	
Racing and Gaming Authority	14 654
TAB	6 575
MINISTER FOR ASIAN RELATIONS TRADE AND INDUSTRY	
Trade Development Zone Authority	1 150
Department of Asian Relations Trade and Industry	7 989
Department of Asian Relations Trade and Industry : IPMU	2 038
MINISTER FOR PUBLIC EMPLOYMENT	
Office of the Commissioner for Public Employment	17 916
MINISTER OF HEALTH	
Territory Health Services	164 502
MINISTER FOR THE LIQUOR COMMISSION	
Liquor Commission	741
MINISTER FOR TRANSPORT AND WORKS	
Darwin Port Authority	17 262
Department of Transport and Works	102 597
Department of Transport and Works : Darwin Bus Service	3 752
Department of Transport and Works : Construction Agency	11 791
Department of Transport and Works : NT Fleet	15 555
Department of Transport and Works : Government Printer	3 862
Department of Transport and Works : NCOM	35 818
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES	
Department of Primary Industry and Fisheries	22 451
MINISTER FOR HOUSING	
Department of Housing and Local Government	49 651
Department of Housing and Local Government : Housing	34 062
Department of Housing and Local Government : Lending	25 232

Supply 1996-97

SUMMARY OF SCHEDULE - continued

	Allocations
	\$000
MINISTER FOR ABORIGINAL DEVELOPMENT	
Office of Aboriginal Development	1 109
MINISTER FOR CORRECTIONAL SERVICES	
Department of Correctional Services	15 932
MINISTER FOR POWER AND WATER	
Power and Water Authority : Commercial Services	116 602
Power and Water Authority : Aboriginal Essential Services	19 383
Power and Water Authority : Water Resources	5 101
MINISTER FOR WORK HEALTH	
Work Health Authority	1 872