



NORTHERN TERRITORY OF AUSTRALIA

No. 43 of 1996

AN ACT

to authorise the issuing and expending of the public moneys of the Territory in respect of the year ending 30 June 1997

[Assented to 26 September 1996]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1996-97*.

2. ALLOCATIONS AND APPLICATION OF \$2,669,534,000

(1) Allocations of the public moneys of the Territory, amounting in aggregate to \$2,669,534,000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on the expiration of 30 June 1997.

(2) An amount made available for expenditure and applied for an Activity pursuant to the *Supply Act 1996-97* is included in the Allocations referred to in subsection (1) and is not in addition to those Allocations.

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SCHEDULE

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
AUDITOR-GENERAL'S OFFICE		
Audit Services	2 118	
<i>Consolidated Revenue Account</i>		1 957
<i>Auditor-General Office Operating Account</i>		161
OMBUDSMAN'S OFFICE		
Ombudsman	1 035	
<i>Consolidated Revenue Account</i>		1 006
<i>Ombudsman Office Operating Account</i>		29
DEPARTMENT OF THE CHIEF MINISTER		
Corporate Management	6 035	
Specialist Services	8 597	
Executive Government	8 040	
Ethnic Affairs	740	
Arts and Cultural Affairs	3 586	
<i>Consolidated Revenue Account</i>		26 056
<i>Chief Minister Department Operating Account</i>		942
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
Assembly Services	4 597	
Members' Services	7 222	
<i>Consolidated Revenue Account</i>		11 523
<i>Legislative Assembly Department Operating Account</i>		296
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
Corporate Management	10 708	
Crime Operations	13 630	
Police Operations	37 978	
Police Administration and Support Services	21 241	
Emergency Management	9 872	
<i>Consolidated Revenue Account</i>		88 364
<i>Police Department Operating Account</i>		5 065

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Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
NORTHERN TERRITORY TREASURY : SERVICES		
Corporate Management	26 761	
Budget Development and Management	1 488	
Economic Services	1 454	
Territory Revenue Management	2 281	
Financial Services	5 379	
Strategic Services	764	
<i>Consolidated Revenue Account</i>		36 813
<i>Treasury Department Operating Account</i>		1 314
NORTHERN TERRITORY TREASURY CORPORATION		
Administration	1 674	
External Debt Management	267 124	
Internal Funds Management	48 468	
<i>Consolidated Revenue Account</i>		139 429
<i>Treasury Corporation Operating Account</i>		177 837
NORTHERN TERRITORY TREASURY : SUPERANNUATION OFFICE		
Administration	1 645	
Conditions of Service Provisions	35 842	
<i>Consolidated Revenue Account</i>		31 458
<i>Treasury Superannuation Office Operating Account</i>		6 029
NORTHERN TERRITORY TOURIST COMMISSION		
Corporate Management	4 033	
Marketing	16 973	
Regional Tourism Associations	1 579	
Regional Tourism	2 998	
<i>Consolidated Revenue Account</i>		17 737
<i>Tourist Commission Operating Account</i>		7 846

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Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
ABORIGINAL AREAS PROTECTION AUTHORITY		
Protection of Sacred Sites	2 300	
<i>Consolidated Revenue Account</i>		1 752
<i>Aboriginal Areas Protection Authority Operating Account</i>		548
DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT		
Corporate Management	2 412	
Land Administration	32 087	
Land Information	8 746	
Environment	6 724	
<i>Consolidated Revenue Account</i>		45 391
<i>Lands Department Operating Account</i>		4 578
DARWIN PORT AUTHORITY		
Port Services	13 504	
Port Infrastructure	25 984	
<i>Darwin Port Business Division Operating Account</i>		39 488
DEPARTMENT OF TRANSPORT AND WORKS		
Corporate Support	27 793	
Asset Services	69 598	
Transport	10 748	
Territory Public Transport Services	15 124	
Transport Infrastructure	80 778	
NT Archives	648	
<i>Consolidated Revenue Account</i>		148 791
<i>Transport and Works Department Operating Account</i>		55 898
DEPARTMENT OF TRANSPORT AND WORKS : CONSTRUCTION AGENCY		
NT Construction Agency	24 479	
<i>Construction Agency Business Division Operating Account</i>		24 479

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Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
DEPARTMENT OF TRANSPORT AND WORKS : NT FLEET		
NT Fleet	34 863	
<i>NT Fleet Business Division Operating Account</i>		34 863
DEPARTMENT OF TRANSPORT AND WORKS : GOVERNMENT PRINTING OFFICE		
Government Printing Office	8 196	
<i>Government Printer Business Division Operating Account</i>		8 196
DEPARTMENT OF TRANSPORT AND WORKS : NCOM		
Information Management	22 387	
Facilities Management	22 639	
Communications Services	26 506	
<i>Consolidated Revenue Account</i>		
<i>NCOM Business Division Operating Account</i>		71 532
DEPARTMENT OF TRANSPORT AND WORKS : DARWIN BUS SERVICE		
Darwin Bus Service	6 629	
<i>Darwin Bus Business Division Operating Account</i>		6 629
NORTHERN TERRITORY RAILWAY		
Development of the Railway	10 000	
<i>Consolidated Revenue Account</i>		10 000
<i>NT Railway Operating Account</i>		
NORTHERN TERRITORY CORRECTIONAL SERVICES		
Corporate Management	3 874	
Custodial Operations	22 751	
Community Corrections	3 745	
<i>Consolidated Revenue Account</i>		29 728
<i>Correctional Services Operating Account</i>		642

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY		
Corporate Management	8 913	
Park Management	14 810	
Wildlife	8 505	
Bushfire Protection	2 614	
Desert Wildlife Park and Botanic Gardens	1 994	
<i>Consolidated Revenue Account</i>		32 399
<i>Parks and Wildlife Commission Operating Account</i>		4 437
PARKS AND WILDLIFE COMMISSION OF THE NT : WILDLIFE PARKS		
Territory Wildlife Park	4 498	
<i>Consolidated Revenue Account</i>		
<i>TWP Business Division Operating Account</i>		4 498
DEPARTMENT OF SPORT AND RECREATION		
Sport and Recreation	11 913	
<i>Consolidated Revenue Account</i>		3 450
<i>Sport and Recreation Department Operating Account</i>		8 463
TRADE DEVELOPMENT ZONE AUTHORITY		
Corporate Management	878	
Investor Assistance	50	
Zone Assets	334	
<i>Consolidated Revenue Account</i>		1 105
<i>TDZ Authority Operating Account</i>		157
DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY		
Corporate Management	6 805	
Industry Development	6 779	
Asian Relations and Trade	2 369	
<i>Consolidated Revenue Account</i>		15 133
<i>ARTI Department Operating Account</i>		820

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Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY : IPMU		
International Project Management	4 136	
<i>IPMU Business Division Operating Account</i>		4 136
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Director of Public Prosecutions	3 031	
<i>Consolidated Revenue Account</i>		3 031
<i>Public Prosecutions Office Operating Account</i>		
NORTHERN TERRITORY LEGAL AID COMMISSION		
NT Legal Aid Commission	4 477	
<i>Consolidated Revenue Account</i>		1 109
<i>Legal Aid Commission Operating Account</i>		3 368
ANTI-DISCRIMINATION COMMISSION		
Anti-Discrimination Commission	717	
<i>Consolidated Revenue Account</i>		679
<i>Anti-Discrimination Commission Operating Account</i>		38
OFFICE OF COURTS ADMINISTRATION		
Administration	1 910	
Supreme Court	5 638	
Magistrates Courts	4 953	
<i>Consolidated Revenue Account</i>		12 319
<i>Courts Administration Office Operating Account</i>		182

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Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT		
Corporate Management	2 307	
Legal Policy and Counsel	1 607	
Legal Practice	5 127	
Community Services	4 038	
<i>Consolidated Revenue Account</i>		7 033
<i>Attorney-General Department Operating Account</i>		6 046
TERRITORY HEALTH SERVICES		
Corporate Management	32 910	
Royal Darwin Hospital	80 253	
Other Hospital Services	65 045	
Public Health and Policy Services	32 201	
Community Health Services	66 419	
Primary Health Care	66 380	
<i>Consolidated Revenue Account</i>		214 951
<i>Health Department Operating Account</i>		128 257
WORK HEALTH AUTHORITY		
Work Health	3 971	
<i>Consolidated Revenue Account</i>		3 967
<i>Work Health Authority Operating Account</i>		4
LIQUOR COMMISSION		
Liquor Management	1 457	
<i>Consolidated Revenue Account</i>		1 411
<i>Liquor Commission Operating Account</i>		46

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Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
NORTHERN TERRITORY UNIVERSITY		
Central Administration	10 155	
Academic Faculties	33 901	
Academic Support	3 897	
Student Services	2 278	
Facilities Management	32 217	
<i>Consolidated Revenue Account</i>		3 579
<i>NT University Operating Account</i>		78 869
NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY		
Corporate Management	2 055	
Employment and Training Services	4 170	
VET Strategic Services	7 818	
VET Resources	38 878	
Open Learning Network	1 730	
<i>Consolidated Revenue Account</i>		39 859
<i>NTET Authority Operating Account</i>		14 792
DEPARTMENT OF EDUCATION		
Corporate Management	21 259	
Urban Pre-School and Primary Education	71 705	
Non-Urban Education	52 810	
Secondary Education	45 043	
Student and School Support Services	40 133	
Non-Government Education	40 411	
Post-Secondary Education	3 303	
<i>Consolidated Revenue Account</i>		221 159
<i>Education Department Operating Account</i>		53 505

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Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
BATCHELOR COLLEGE		
Corporate Management	6 685	
Higher Education	4 583	
Vocational Education and Training	2 635	
Academic and Student Support	3 864	
<i>Batchelor College Operating Account</i>		17 767
NORTHERN TERRITORY RURAL COLLEGE		
Corporate Services	1 444	
Academic and Training Activities	1 927	
<i>NT Rural College Operating Account</i>		3 371
CENTRALIAN COLLEGE		
Corporate Services	3 774	
Vocational Education and Training	3 437	
Secondary Education	1 221	
<i>Centralian College Operating Account</i>		8 432
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT		
Corporate Management	2 020	
Advisory Services	3 677	
Property Management	34 895	
<i>Consolidated Revenue Account</i>		34 249
<i>Public Employment Commission Operating Account</i>		6 343
RACING AND GAMING AUTHORITY		
Corporate Management	355	
Racing Management	3 472	
Gaming Control	1 175	
Systems	7 054	
Lotteries	8 112	
<i>Consolidated Revenue Account</i>		5 987
<i>Racing and Gaming Authority Operating Account</i>		14 181

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
TAB		
TAB	13 810	
<i>TAB Business Division Operating Account</i>		<i>13 810</i>
 DEPARTMENT OF MINES AND ENERGY		
Title and Land Access	2 068	
Information Services	7 079	
Safety and Environmental Management	2 914	
Community Awareness	720	
Economic Development	2 722	
<i>Consolidated Revenue Account</i>		<i>14 693</i>
<i>Mines and Energy Department Operating Account</i>		<i>810</i>
 POWER AND WATER AUTHORITY : COMMERCIAL SERVICES		
Corporate Services	28 930	
Utilities	255 526	
<i>PAWA Business Division Operating Account</i>		<i>284 456</i>
 POWER AND WATER AUTHORITY : ABORIGINAL ESSENTIAL SERVICES		
Corporate Services	5 364	
Utilities	36 142	
<i>Consolidated Revenue Account</i>		<i>30 966</i>
<i>Aboriginal Services Authority Operating Account</i>		<i>10 540</i>
 POWER AND WATER AUTHORITY : WATER RESOURCES		
Water Resources	9 771	
<i>Consolidated Revenue Account</i>		<i>8 365</i>
<i>Water Resources Authority Operating Account</i>		<i>1 406</i>

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Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
MUSEUMS AND ART GALLERIES BOARD		
Corporate Management	3 939	
Research and Collections	1 700	
Public Programs	1 016	
Recoverable Projects	503	
<i>Consolidated Revenue Account</i>		6 060
<i>Museums Board Operating Account</i>		1 098
STREHLOW RESEARCH CENTRE		
Strehlow	834	
<i>Consolidated Revenue Account</i>		715
<i>Strehlow Research Centre Operating Account</i>		119
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES		
Corporate Management	4 748	
Primary Industry	15 180	
Industry Services	20 979	
<i>Consolidated Revenue Account</i>		27 604
<i>Primary Industries Department Operating Account</i>		13 303
OFFICE OF ABORIGINAL DEVELOPMENT		
Aboriginal Development	2 364	
<i>Consolidated Revenue Account</i>		2 169
<i>Aboriginal Development Office Operating Account</i>		195
NORTHERN TERRITORY HOUSING COMMISSION : HOUSING		
Tenancy Management	8 582	
Property Management	58 680	
<i>Consolidated Revenue Account</i>		
<i>NTHC Housing Business Division Operating Account</i>		67 262

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Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
NORTHERN TERRITORY HOUSING COMMISSION : LENDING		
Home Ownership	71 289	
<i>NTHC Lending Business Division Operating Account</i>		71 289
DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT		
Corporate Management	8 893	
Housing	49 185	
Local Government	45 763	
Library Services	7 304	
<i>Consolidated Revenue Account</i>		52 079
<i>Housing and Local Government Operating Account</i>		59 066
TREASURER'S ADVANCE		
Treasurer's Advance	8 020	
<i>Consolidated Revenue Account</i>		8 020
<i>Treasurer's Advance Operating Account</i>		
<hr/>		
TOTAL ALLOCATIONS TO ACTIVITIES	2 669 534	
<i>Consolidated Revenue Account</i>		1 342 096
<i>Agency Operating Accounts</i>		696 800
<i>Government Business Division Operating Accounts</i>		630 638

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SUMMARY OF SCHEDULE

	Allocations
	\$000
CHIEF MINISTER	
Auditor-General's Office	2 118
Ombudsman's Office	1 035
Department of the Chief Minister	26 998
Department of the Legislative Assembly	11 819
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
Northern Territory Police, Fire and Emergency Services	93 429
TREASURER	
Northern Territory Treasury : Services	38 127
Northern Territory Treasury Corporation	317 266
Northern Territory Treasury : Superannuation Office	37 487
Treasurer's Advance	8 020
MINISTER FOR TOURISM	
Northern Territory Tourist Commission	25 583
MINISTER FOR LANDS, PLANNING AND ENVIRONMENT	
Aboriginal Areas Protection Authority	2 300
Department of Lands, Planning and Environment	49 969
MINISTER FOR TRANSPORT AND WORKS	
Darwin Port Authority	39 488
Department of Transport and Works	204 689
Department of Transport and Works : Construction Agency	24 479
Department of Transport and Works : NT Fleet	34 863
Department of Transport and Works : Government Printing Office	8 196
Department of Transport and Works : NCOM	71 532
Department of Transport and Works : Darwin Bus Service	6 629
MINISTER FOR THE RAILWAY	
Northern Territory Railway	10 000
MINISTER FOR CORRECTIONAL SERVICES	
Northern Territory Correctional Services	30 370

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SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR PARKS AND WILDLIFE	
Parks and Wildlife Commission of the Northern Territory	36 836
Parks and Wildlife Commission of the NT : Wildlife Parks	4 498
MINISTER FOR SPORT AND RECREATION	
Department of Sport and Recreation	11 913
MINISTER FOR ASIAN RELATIONS TRADE AND INDUSTRY	
Trade Development Zone Authority	1 262
Department of Asian Relations, Trade and Industry	15 953
Department of Asian Relations, Trade and Industry : IPMU	4 136
ATTORNEY-GENERAL	
Office of the Director of Public Prosecutions	3 031
Northern Territory Legal Aid Commission	4 477
Anti-Discrimination Commission	717
Office of Courts Administration	12 501
Northern Territory Attorney-General's Department	13 079
MINISTER FOR HEALTH SERVICES	
Territory Health Services	343 208
MINISTER FOR WORK HEALTH	
Work Health Authority	3 971
MINISTER FOR THE LIQUOR COMMISSION	
Liquor Commission	1 457
MINISTER FOR EDUCATION AND TRAINING	
Northern Territory University	82 448
Northern Territory Employment and Training Authority	54 651
Department of Education	274 664
Batchelor College	17 767
Northern Territory Rural College	3 371
Centralian College	8 432

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SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR PUBLIC EMPLOYMENT	
Office of the Commissioner for Public Employment	40 592
MINISTER FOR RACING AND GAMING	
Racing and Gaming Authority	20 168
TAB	13 810
MINISTER FOR MINES AND ENERGY	
Department of Mines and Energy	15 503
MINISTER FOR POWER AND WATER	
Power and Water Authority : Commercial Services	284 456
Power and Water Authority : Aboriginal Essential Services	41 506
Power and Water Authority : Water Resources	9 771
MINISTER FOR THE ARTS AND MUSEUMS	
Museums and Art Galleries Board	7 158
Strehlow Research Centre	834
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES	
Department of Primary Industry and Fisheries	40 907
MINISTER FOR ABORIGINAL DEVELOPMENT	
Office of Aboriginal Development	2 364
MINISTER FOR HOUSING AND LOCAL GOVERNMENT	
Northern Territory Housing Commission : Housing	67 262
Northern Territory Housing Commission : Lending	71 289
Department of Housing and Local Government	111 145
