

Act No. 24 of 2002

# **AN ACT**

to make interim provision for the issuing and expending of public moneys of the Territory in respect of the year ending 30 June 2003

[Assented to 28 June 2002] [Second reading 15 May 2002]

The Legislative Assembly of the Northern Territory enacts as follows:

1. Short title

This Act may be cited as the Supply Act 2002-2003.

2. Commencement

This Act comes into operation on 1 July 2002.

3. Authorisation and Allocation of \$1 604 116 000

Allocations of the public moneys of the Territory, amounting in aggregate to \$1 604 116 000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on 30 June 2003.

#### **SCHEDULE**

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
AUDITOR-GENERAL'S OFFICE	1 200	
Consolidated Revenue Account	1 200	1 105
Auditor-General Office Operating Account		95
Mantor General Office Operating Account		7.7
OMBUDSMAN'S OFFICE	922	
Consolidated Revenue Account		908
Ombudsman Office Operating Account		14
DEPARTMENT OF THE CHIEF MINISTER	21 022	
Consolidated Revenue Account	21 022	20 911
Chief Minister Department Operating Account		111
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	6 184	
Consolidated Revenue Account		6 162
Legislative Assembly Operating Account		22
NORTHERN TERRITORY TREASURY: SERVICES	42 585	
Consolidated Revenue Account	42 303	37 193
Treasury Department Operating Account		5 392
CENTRAL HOLDING AUTHORITY	79 842	
Consolidated Revenue Account		79 842
Treasury Department Operating Account		
NORTHERN TERRITORY TREASURY: SUPERANNUATION OFFICE	42 056	
Consolidated Revenue Account		42 056
Superannuation Office Operating Account		
THE ACTION OF A DWANGE	24.000	
TREASURER'S ADVANCE Consolidated Revenue Account	24 000	24,000
Consolidated Revenue Account Treasurer's Advance Operating Account		24 000
Treasurer of turance Operature Recount		
DEPARTMENT OF EMPLOYMENT, EDUCATION AND TRAINING	224 514	41
Consolidated Revenue Account		- 178 947
Employment and Education Department Operating Account		45 567
CENTRALIAN COLLEGE	6 621	
Consolidated Revenue Account	0 021	
Centralian College Operating Account		6 621
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	4 440	2.07.6
Consolidated Revenue Account		2 976
Commissioner for Public Employment Operating Account		1 464
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	65 948	
Consolidated Revenue Account		61 009
Police Department Operating Account		4 939
DEPARTMENT OF JUSTICE	A( E((	
Consolidated Revenue Account	46 566	42 414
Justice Department Operating Account		4 1 1 5 2
onome a spariment operating recount		7 1 3 4

#### SCHEDULE – continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES	47 715	
Consolidated Revenue Account		40 869
Corporate and Information Services Operating Account		6 846
INFORMATION TECHNOLOGY MANAGEMENT SERVICES	10 000	
ITMS Business Division Operating Account		10 000
GOVERNMENT PRINTING OFFICE	2 955	¥.
Government Printer Business Division Operating Account		2 955
NT FLEET	21 512	
NT Fleet Business Division Operating Account		21 512
DEPARTMENT OF BUSINESS, INDUSTRY AND RESOURCE		
DEVELOPMENT	39 585	
Consolidated Revenue Account		35 235
Business, Industry and Resources Operating Account		4 350
NORTHERN TERRITORY TOURIST COMMISSION	13 155	
Consolidated Revenue Account		12 697
Tourist Commission Operating Account		458
TERRITORY DISCOVERIES	1 301	
Territory Discoveries Business Division Operating Account		1 301
DEPARTMENT OF COMMUNITY DEVELOPMENT, SPORT AND		
CULTURAL AFFAIRS	94 255	50.00
Consolidated Revenue Account		58 094 36 161
Community Development Department Operating Account		30 101
ABORIGINAL AREAS PROTECTION AUTHORITY	1 218	
Consolidated Revenue Account		1 093 125
Aboriginal Areas Protection Authority Operating Account		123
DEPARTMENT OF HEALTH AND COMMUNITY SERVICES	242 887	
Consolidated Revenue Account		178 239 64 648
Health and Community Services Operating Account		04 040
DEPARTMENT OF INFRASTRUCTURE, PLANNING AND	100.011	
ENVIRONMENT  Consolidated Revenue Account	180 811	157 941
Infrastructure Department Operating Account		22 870
CONSTRUCTION DIVISION	16 941	
Construction Business Division Operating Account	10.741	16 941
TERRITORY WILDLIFE PARKS	5 392	
TWP Business Division Operating Account	3 374	5 392
TO A DE DEVEL OBMENT ZONE A HOMODITAL	(2/	
TRADE DEVELOPMENT ZONE AUTHORITY  Consolidated Revenue Account	636	553
Trade Development Zone Operating Account		83

#### SCHEDULE – continued

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF COMMUNITY DEVELOPMENT, SPORT AND		
CULTURAL AFFAIRS: HOUSING BUSINESS SERVICES	68 374	68 374
Housing Business Division Operating Account		08 3/4
DARWIN BUS SERVICE	3 266	
Darwin Bus Business Division Operating Account		3 266
DARWIN PORT CORPORATION	7 862	
Darwin Port Business Division Operating Account	- 7	7 862
POWER AND WATER AUTHORITY	176 279	
PAWA Business Division Operating Account		176 279
NORTHERN TERRITORY TREASURY CORPORATION	104 079	
Treasury Corporation Business Division Operating Account		104 079
TOTAL ALLOCATIONS TO ACTIVITIES	1 604 116	
Consolidated Revenue Account		982 242
Agency Operating Accounts		203 915
Government Business Division Operating Accounts		417 959

#### SUMMARY OF SCHEDULE

	Allocations
	\$000
CHIEF MINISTER	
Auditor-General's Office	1 200
Ombudsman's Office	922
Department of the Chief Minister	21 022
Department of the Legislative Assembly	6 184
TREASURER	
Northern Territory Treasury: Services	42 585
Central Holding Authority	79 842
Northern Territory Treasury: Superannuation	42 056
Northern Territory Treasury Corporation	104 079
Treasurer's Advance	24 000
MINISTER FOR EMPLOYMENT, EDUCATION AND TRAINING	
Department of Employment, Education and Training	224 514
Centralian College	6 621
Office of the Commissioner for Public Employment	4 440
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
Northern Territory Police, Fire and Emergency Services	65 948
MINISTER FOR JUSTICE AND ATTORNEY-GENERAL	
Department of Justice	46 566
MINISTER FOR CORPORATE AND INFORMATION SERVICES	
Department of Corporate and Information Services	47 715
nformation Technology Management Services	10 000
Government Printing Office	2 955
NT Fleet	21 512
MINISTER FOR BUSINESS, INDUSTRY AND RESOURCE	
DEVELOPMENT Department of Business, Industry and Resource Development	39 585
MINISTER FOR TOURISM	
Northern Territory Tourist Commission	13 155
Territory Discoveries	1 301
MINISTER FOR COMMUNITY DEVELOPMENT	
Department of Community Development, Sport and Cultural Affairs	94 255
MINISTER FOR HOUSING	
Department of Community Development, Sport and Cultural Affairs: Housing Business Services	68 374
MINISTER ASSISTING THE CHIEF MINISTER ON INDIGENOUS	
AFFAIRS	
Aboriginal Areas Protection Authority	1 218
MINISTER FOR HEALTH AND COMMUNITY SERVICES	0.10.005
Department of Health and Community Services	242 887

## SUMMARY OF SCHEDULE – continued

	Allocations
	\$000
MINISTER FOR TRANSPORT AND INFRASTRUCTURE	
Department of Infrastructure, Planning and Environment	180 811
Darwin Bus Service	3 266
Construction Division	16 941
Trade Development Zone Authority	636
Darwin Port Corporation	7 862
MINISTER FOR ESSENTIAL SERVICES	
Power and Water Authority	176 279
MINISTER FOR PARKS AND WILDLIFE	
Territory Wildlife Parks	5 392