

Act No. 48 of 2002

# **AN ACT**

to authorise the issuing and expending of public moneys of the Territory in respect of the year ending 30 June 2003

[Assented to 9 October 2002] [Second reading 20 August 2002]

#### The Legislative Assembly of the Northern Territory enacts as follows:

#### 1. Short title

This Act may be cited as the Appropriation Act 2002-2003.

#### 2. Authorisation and allocation of \$2 095 069 000

- (1) Allocations of the public moneys of the Territory, amounting in aggregate to \$2 095 069 000, are authorised to be paid from the Central Holding Authority to the Purposes specified in the Schedule in respect of the year ending on 30 June 2003.
- (2) The aggregate amount made available for expenditure pursuant to the *Supply Act 2002-2003* is included in (and is not in addition to) the aggregate amount authorised to be paid from the Central Holding Authority under subsection (1).
- (3) Amounts that have been expended on Activities pursuant to the *Supply Act 2002-2003* are taken to have been expended on Purposes pursuant to subsection (1).

## Appropriation Act 2002-2003

### **SCHEDULE**

| Purpose  | Allocation       |
|--|------------------|
|  | \$000            |
| AUDITOR-GENERAL'S OFFICE Output Appropriation Capital Appropriation                                  | 2 156            |
| OMBUDSMAN'S OFFICE Output Appropriation Capital Appropriation  | 1 733            |
| DEPARTMENT OF THE CHIEF MINISTER Output Appropriation Capital Appropriation                          | 31 944<br>24 742 |
| DEPARTMENT OF THE LEGISLATIVE ASSEMBLY Output Appropriation Capital Appropriation                    | 14 363<br>43     |
| NORTHERN TERRITORY TREASURY Output Appropriation Capital Appropriation                               | 97 313           |
| DEPARTMENT OF EMPLOYMENT, EDUCATION AND TRAINING Output Appropriation Capital Appropriation          | 374 286<br>11    |
| OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT Output Appropriation Capital Appropriation          | 4 373            |
| NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES Output Appropriation Capital Appropriation    | 124 926<br>6 947 |
| DEPARTMENT OF JUSTICE Output Appropriation Capital Appropriation                                     | 91 370<br>411    |
| DEPARTMENT OF CORPORATE AND INFORMATION SERVICES Output Appropriation Capital Appropriation          | 83 547           |
| DEPARTMENT OF BUSINESS, INDUSTRY AND RESOURCE DEVELOPMENT Output Appropriation Capital Appropriation | 67 886<br>438    |
| NORTHERN TERRITORY TOURIST COMMISSION Output Appropriation Capital Appropriation                     | 27 212<br>1 015  |
| DEPARTMENT OF COMMUNITY DEVELOPMENT, SPORT AND CULTURAL  |                  |
| AFFAIRS Output Appropriation Capital Appropriation   | 138 488<br>230   |

## Appropriation Act 2002-2003

# SCHEDULE – continued

| Purpose  | Allocation |
|--|------------|
|  | \$000      |
| ABORIGINAL AREAS PROTECTION AUTHORITY                  |            |
| Output Appropriation                                   | 2 266      |
| Capital Appropriation                                  | 38         |
| DEPARTMENT OF HEALTH AND COMMUNITY SERVICES            |            |
| Output Appropriation                                   | 377 644    |
| Capital Appropriation                                  | 8 393      |
| DEPARTMENT OF INFRASTRUCTURE, PLANNING AND ENVIRONMENT |            |
| Output Appropriation                                   | 149 699    |
| Capital Appropriation                                  | 172 522    |
| TRADE DEVELOPMENT ZONE AUTHORITY                       |            |
| Output Appropriation                                   | 1 096      |
| Capital Appropriation                                  |            |
| CENTRAL HOLDING AUTHORITY                              |            |
| Treasurer's Advance                                    | 29 000     |
| Interest, Taxes and Administration                     | 154 845    |
| Employee Entitlements                                  | 106 132    |
| TOTAL APPROPRIATION                                    | 2 095 069  |
| Output Appropriation                                   | 1 590 302  |
| Capital Appropriation                                  | 214 790    |
| Treasurer's Advance                                    | 29 000     |
| Interest, Taxes and Administration                     | 154 845    |
| Employee Entitlements                                  | 106 132    |