

NORTHERN TERRITORY OF AUSTRALIA

APPROPRIATION (2012-2013) ACT 2012

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Act No. 19 of 2012

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**Schedule      Authorised appropriations**



# NORTHERN TERRITORY OF AUSTRALIA

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Act No. 19 of 2012

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An Act to authorise the issuing and expending of public moneys of the Territory for the financial year ending 30 June 2013

[Assented to 29 June 2012]  
[Second reading 1 May 2012]

The Legislative Assembly of the Northern Territory enacts as follows:

**1 Short title**

This Act may be cited as the *Appropriation (2012-2013) Act 2012*.

**2 Authorised appropriations of public moneys**

Appropriations of the public moneys of the Territory, amounting in aggregate to \$4 614 801 000, are authorised to be paid from the Central Holding Authority to the Purposes specified in the Schedule for the financial year ending 30 June 2013.

**3 Expiry**

This Act expires on 1 July 2013.

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**Schedule Authorised appropriations**

section 2

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<b>Purposes</b>	<b>Appropriations \$000</b>
<b>AUDITOR-GENERAL'S OFFICE</b>	
Output	3 090
<b>NORTHERN TERRITORY ELECTORAL COMMISSION</b>	
Output	2 261
<b>OMBUDSMAN'S OFFICE</b>	
Output	1 868
<b>DEPARTMENT OF THE CHIEF MINISTER</b>	
Output	63 015
Capital	395
<b>DEPARTMENT OF THE LEGISLATIVE ASSEMBLY</b>	
Output	22 472
Capital	41
<b>NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES</b>	
Output	268 422
Capital	11 404
Commonwealth	6 131
<b>NORTHERN TERRITORY TREASURY</b>	
Output	105 465
<b>DEPARTMENT OF BUSINESS AND EMPLOYMENT</b>	
Output	209 601
Capital	2 249
Commonwealth	17 292
<b>DEPARTMENT OF EDUCATION AND TRAINING</b>	
Output	562 179
Commonwealth	215 576

Purposes	Appropriations \$000
<b>DEPARTMENT OF HOUSING, LOCAL GOVERNMENT AND REGIONAL SERVICES</b>	
Output	207 375
Capital	72 406
Commonwealth	176 423
<b>OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT</b>	
Output	5 992
<b>DEPARTMENT OF HEALTH</b>	
Output	822 852
Capital	4 445
Commonwealth	218 803
<b>DEPARTMENT OF CHILDREN AND FAMILIES</b>	
Output	146 377
Commonwealth	13 257
<b>DEPARTMENT OF RESOURCES</b>	
Output	53 069
Capital	251
Commonwealth	1 474
<b>DEPARTMENT OF JUSTICE</b>	
Output	224 936
Capital	626
Commonwealth	4 251
<b>ABORIGINAL AREAS PROTECTION AUTHORITY</b>	
Output	3 115
Capital	38
<b>TOURISM NT</b>	
Output	39 184

Purposes	Appropriations \$000
<b>DEPARTMENT OF NATURAL RESOURCES, ENVIRONMENT, THE ARTS AND SPORT</b>	
Output	146 644
Capital	815
Commonwealth	4 136
<b>DEPARTMENT OF LANDS AND PLANNING</b>	
Output	175 854
Capital	26 482
Commonwealth	78 769
<b>DEPARTMENT OF CONSTRUCTION AND INFRASTRUCTURE</b>	
Output	13 105
Capital	207 208
Commonwealth	58 872
<b>CENTRAL HOLDING AUTHORITY</b>	
Treasurer's Advance	30 000
Interest, Taxes and Administration	187 803
Employee Entitlements	198 778
<b>TOTAL APPROPRIATIONS</b>	
Output	<b>3 076 876</b>
Capital	<b>326 360</b>
Commonwealth	<b>794 984</b>
Treasurer's Advance	<b>30 000</b>
Interest, Taxes and Administration	<b>187 803</b>
Employee Entitlements	<b>198 778</b>