



NORTHERN TERRITORY OF AUSTRALIA

No. 48 of 1998

AN ACT

to authorise the issuing and expending of public moneys of the Territory in respect of the year ending 30 June 1999

[Assented to 23 June 1998]

BE it enacted by the Legislative Assembly of the Northern Territory of Australia, with the assent as provided by the *Northern Territory (Self-Government) Act 1978* of the Commonwealth, as follows:

1. SHORT TITLE

This Act may be cited as the *Appropriation Act 1998-1999*.

2. COMMENCEMENT

This Act comes into operation on 1 July 1998.

3. AUTHORISATION AND ALLOCATION OF \$2,846,074,000

Allocations of the public moneys of the Territory, amounting in aggregate to \$2,846,074,000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on 30 June 1999.

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
AUDITOR-GENERAL'S OFFICE		
Audit Services	2 123	
<i>Consolidated Revenue Account</i>		1 991
<i>Auditor General Office Operating Account</i>		132
OMBUDSMAN'S OFFICE		
Ombudsman	1 091	
Health and Community Services Complaints Commission	387	
<i>Consolidated Revenue Account</i>		1 358
<i>Ombudsman Office Operating Account</i>		120
DEPARTMENT OF THE CHIEF MINISTER		
Corporate Management	6 280	
Specialist Services	9 714	
Executive Government	8 584	
Ethnic Affairs	828	
<i>Consolidated Revenue Account</i>		24 790
<i>Chief Minister Department Operating Account</i>		616
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY		
Assembly Services	5 303	
Members' Services	7 187	
<i>Consolidated Revenue Account</i>		12 461
<i>Legislative Assembly Department Operating Account</i>		29
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Director of Public Prosecutions	3 826	
<i>Consolidated Revenue Account</i>		3 826
<i>Public Prosecutions Office Operating Account</i>		
NORTHERN TERRITORY LEGAL AID COMMISSION		
NT Legal Aid Commission	4 255	
<i>Consolidated Revenue Account</i>		1 946
<i>Legal Aid Commission Operating Account</i>		2 309

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
ANTI-DISCRIMINATION COMMISSION		
Anti-Discrimination Commission	750	
<i>Consolidated Revenue Account</i>		750
<i>Anti-Discrimination Commission Operating Account</i>		
OFFICE OF COURTS ADMINISTRATION		
Administration	1 926	
Supreme Court	5 870	
Magistrates Courts	5 351	
<i>Consolidated Revenue Account</i>		12 965
<i>Courts Administration Office Operating Account</i>		182
NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT		
Executive	5 066	
Solicitor-General	268	
Legal Services	5 091	
Community Services	4 111	
<i>Consolidated Revenue Account</i>		8 694
<i>Attorney-General Department Operating Account</i>		5 842
NORTHERN TERRITORY TOURIST COMMISSION		
Corporate Management	5 094	
Marketing	18 648	
Regional Tourism Associations	1 727	
Regional and Industry Liaison	955	
<i>Consolidated Revenue Account</i>		18 865
<i>Tourist Commission Operating Account</i>		7 559
NORTHERN TERRITORY TREASURY: SERVICES		
Corporate Management	106 510	
Budgets and Public Finance	1 973	
Economic Services	1 057	
Territory Revenue Management	2 729	
Financial Services	9 951	
Community Service Obligations	47 878	
<i>Consolidated Revenue Account</i>		169 030
<i>Treasury Department Operating Account</i>		1 068

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
OFFICE		
Administration	1 700	
Conditions of Service Provisions	53 832	
<i>Consolidated Revenue Account</i>		37 524
<i>Treasury Superannuation Office Operating Account</i>		18 008
NORTHERN TERRITORY TREASURY CORPORATION		
Administration	1 934	
External Debt Management	184 736	
Internal Funds Management	18 400	
<i>Consolidated Revenue Account</i>		120 946
<i>Treasury Corporation Operating Account</i>		84 124
TREASURER'S ADVANCE		
Treasurer's Advance	16 019	
<i>Consolidated Revenue Account</i>		16 019
<i>General Agency Operating Accounts</i>		
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES		
Police Operations	45 448	
Crime Operations	16 546	
Emergency Management	16 026	
Operational Support Services	26 001	
Tri-Service Support	6 442	
<i>Consolidated Revenue Account</i>		105 957
<i>Police Department Operating Account</i>		4 506
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT		
Corporate Management	2 133	
Advisory Services	3 198	
Property Management	34 618	
<i>Consolidated Revenue Account</i>		33 744
<i>Public Employment Commission Operating Account</i>		6 205

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF TRANSPORT AND WORKS		
Corporate Support	20 375	
Major Projects and Services	79 328	
Transport Policy and Regulation	14 977	
Territory Public Transport Services	16 679	
Transport Infrastructure	81 589	
NT Archives	2 927	
<i>Consolidated Revenue Account</i>		171 733
<i>Transport and Works Department Operating Account</i>		44 142
DEPARTMENT OF TRANSPORT AND WORKS: GOVERNMENT PRINTING OFFICE		
Government Printing Office	7 337	
<i>Government Printer Business Division Operating Account</i>		7 337
DEPARTMENT OF TRANSPORT AND WORKS: NT FLEET		
NT Fleet	38 701	
<i>NT Fleet Business Division Operating Account</i>		38 701
DEPARTMENT OF TRANSPORT AND WORKS: DARWIN BUS SERVICE		
Darwin Bus Service	6 936	
<i>Darwin Bus Business Division Operating Account</i>		6 936
DEPARTMENT OF TRANSPORT AND WORKS: CONSTRUCTION AGENCY		
Construction Agency	26 693	
<i>Construction Agency Business Division Operating Account</i>		26 693
DARWIN PORT AUTHORITY		
Port Services	15 884	
Port Infrastructure	10 432	
<i>Darwin Port Business Division Operating Account</i>		26 316
NORTHERN TERRITORY RAILWAY		
Development of the Railway	11 000	
<i>Consolidated Revenue Account</i>		11 000
<i>NT Railway Operating Account</i>		

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
TERRITORY HEALTH SERVICES		
Organisational Support	27 678	
Acute Care	101 356	
Other Acute Care	78 583	
Public Health	43 715	
Community Services	62 559	
Primary Health Care	85 560	
<i>Consolidated Revenue Account</i>		278 105
<i>Health Department Operating Account</i>		121 346
WORK HEALTH AUTHORITY		
Work Health	4 382	
<i>Consolidated Revenue Account</i>		4 342
<i>Work Health Authority Operating Account</i>		40
LIQUOR COMMISSION		
Liquor Management	1 795	
<i>Consolidated Revenue Account</i>		1 465
<i>Liquor Commission Operating Account</i>		330
DEPARTMENT OF MINES AND ENERGY		
Corporate Management	4 295	
Economic Development	2 794	
Industry Services	9 622	
<i>Consolidated Revenue Account</i>		15 809
<i>Mines and Energy Department Operating Account</i>		902
NORTHERN TERRITORY CORRECTIONAL SERVICES		
Corporate Management	5 081	
Custodial Operations	31 656	
Community Corrections	4 267	
<i>Consolidated Revenue Account</i>		40 093
<i>Correctional Services Operating Account</i>		911
POWER AND WATER AUTHORITY		
Commercial Services	260 901	
Aboriginal Essential Services	45 788	
Organisational Services	42 326	
<i>PAWA Business Division Operating Account</i>		349 015

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
TRADE DEVELOPMENT ZONE AUTHORITY		
Corporate Management	880	
Investor Assistance	50	
Zone Assets	333	
<i>Consolidated Revenue Account</i>		1 105
<i>TDZ Authority Operating Account</i>		158
DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY		
Corporate Management	6 671	
Industry Development	6 896	
Asian Relations and Trade	2 282	
<i>Consolidated Revenue Account</i>		15 050
<i>ARTI Department Operating Account</i>		799
DEPARTMENT OF ASIAN RELATIONS, TRADE AND INDUSTRY: IPMU		
International Project Management	901	
<i>IPMU Business Division Operating Account</i>		901
DEPARTMENT OF THE ARTS AND MUSEUMS		
Corporate Management	4 234	
Museums and Art Galleries of the Northern Territory	3 749	
Cultural Development	3 396	
Araluen	1 028	
<i>Consolidated Revenue Account</i>		11 126
<i>Arts and Museums Operating Account</i>		1 281
STREHLOW RESEARCH CENTRE		
Strehlow	653	
<i>Consolidated Revenue Account</i>		533
<i>Strehlow Research Centre Operating Account</i>		120
ABORIGINAL AREAS PROTECTION AUTHORITY		
Protection of Sacred Sites	2 281	
<i>Consolidated Revenue Account</i>		1 801
<i>Aboriginal Areas Protection Authority Operating Account</i>		480

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT		
Corporate Support	3 690	
Land Administration	25 952	
Land Information	10 757	
Resource Management and Environment	16 514	
Technical Services	1 721	
<i>Consolidated Revenue Account</i>		51 363
<i>Lands Department Operating Account</i>		7 271
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES		
Corporate Management	6 060	
Horticulture	2 422	
Pastoral	15 229	
Fisheries	4 010	
Industry Services	14 066	
<i>Consolidated Revenue Account</i>		30 069
<i>Primary Industries Department Operating Account</i>		11 718
NORTHERN TERRITORY UNIVERSITY		
Central Administration	9 366	
Academic Activity	33 046	
Information Services	7 742	
Student Services	2 724	
Facilities Management	12 153	
<i>NT University Operating Account</i>		65 031
NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY		
Corporate Management	1 820	
Employment and Training Services	9 308	
VET Strategic Services	5 990	
VET Resources	43 260	
Open Learning Network	2 141	
<i>Consolidated Revenue Account</i>		46 650
<i>NTET Authority Operating Account</i>		15 869

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF EDUCATION		
Corporate Management	27 740	
Urban Pre and Primary Schools	65 504	
Remote Schools	41 806	
Secondary Schools	44 744	
Open Learning	8 621	
Non-Government Education	40 538	
Education Infrastructure	28 932	
Targeted Equity Programs	18 418	
Student and School Support Services	35 647	
<i>Consolidated Revenue Account</i>		258 190
<i>Education Department Operating Account</i>		53 760
BATCHELOR COLLEGE		
Corporate Management	7 760	
Higher Education	3 424	
Vocational Education and Training	2 578	
Academic and Student Support	5 066	
<i>Batchelor College Operating Account</i>		18 828
CENTRALIAN COLLEGE		
Corporate Services	2 722	
Vocational Education and Training	3 279	
Secondary Education	2 068	
Enterprise Programs	1 300	
<i>Centralian College Operating Account</i>		9 369
NORTHERN TERRITORY RURAL COLLEGE		
Corporate Services	1 249	
Academic and Training Activities	1 848	
<i>NT Rural College Operating Account</i>		3 097
DEPARTMENT OF COMMUNICATIONS AND ADVANCED TECHNOLOGY		
Corporate Support	2 789	
Strategic Directions	1 353	
<i>Consolidated Revenue Account</i>		1 570
<i>DCAT Agency Operating Account</i>		2 572

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
DEPARTMENT OF COMMUNICATIONS AND ADVANCED TECHNOLOGY: COMMERCIAL SERVICES		
Information Management	21 154	
Facilities Management	15 311	
Communications Services	23 688	
<i>DCAT Business Division Operating Account</i>		60 153
RACING AND GAMING AUTHORITY		
Corporate Management	589	
Racing Management	3 303	
Gaming Control	1 485	
Systems	2 383	
Lotteries	7 948	
<i>Consolidated Revenue Account</i>		3 772
<i>Racing and Gaming Authority Operating Account</i>		11 936
TAB		
TAB	14 651	
<i>TAB Business Division Operating Account</i>		14 651
DEPARTMENT OF SPORT AND RECREATION		
Sport and Recreation	12 527	
<i>Consolidated Revenue Account</i>		4 872
<i>Sport and Recreation Department Operating Account</i>		7 655
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY		
Corporate Management	3 621	
Community Service Obligation	2 749	
Park Management	14 807	
Scientific Services	8 384	
Bushfire Protection	3 599	
Alice Springs Desert Park	2 983	
<i>Consolidated Revenue Account</i>		32 035
<i>Parks and Wildlife Commission Operating Account</i>		4 108

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Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY: WILDLIFE PARKS		
Territory Wildlife Park	3 840	
<i>TWP Business Division Operating Account</i>		3 840
OFFICE OF ABORIGINAL DEVELOPMENT		
Aboriginal Development	2 050	
<i>Consolidated Revenue Account</i>		2 050
<i>Aboriginal Development Office Operating Account</i>		
DEPARTMENT OF HOUSING AND LOCAL GOVERNMENT		
Corporate Management	9 090	
Housing	44 195	
Local Government	44 935	
Northern Territory Library	10 111	
<i>Consolidated Revenue Account</i>		51 825
<i>Housing and Local Government Department Operating Account</i>		56 506
NORTHERN TERRITORY HOUSING COMMISSION		
Tenancy Management	9 743	
Property Management	73 204	
Home Ownership	54 231	
<i>NTHC Business Division Operating Account</i>		137 178
TOTAL ALLOCATIONS TO ACTIVITIES		
	2 846 074	
<i>Consolidated Revenue Account</i>		1 605 424
<i>Agency Operating Accounts</i>		568 929
<i>Government Business Division Operating Accounts</i>		671 721

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SUMMARY OF SCHEDULE

	Allocations
	\$000
CHIEF MINISTER	
Auditor-General's Office	2 123
Ombudsman's Office	1 478
Department of the Chief Minister	25 406
Department of the Legislative Assembly	12 490
ATTORNEY-GENERAL	
Office of the Director of Public Prosecutions	3 826
Northern Territory Legal Aid Commission	4 255
Anti-Discrimination Commission	750
Office of Courts Administration	13 147
Northern Territory Attorney-General's Department	14 536
MINISTER FOR TOURISM	
Northern Territory Tourist Commission	26 424
TREASURER	
Northern Territory Treasury: Services	170 098
Northern Territory Treasury: Superannuation Office	55 532
Northern Territory Treasury Corporation	205 070
Treasurer's Advance	16 019
MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES	
Northern Territory Police, Fire and Emergency Services	110 463
MINISTER FOR PUBLIC EMPLOYMENT	
Office of the Commissioner for Public Employment	39 949
MINISTER FOR TRANSPORT AND INFRASTRUCTURE DEVELOPMENT	
Department of Transport and Works	215 875
Department of Transport and Works: Government Printing Office	7 337
Department of Transport and Works: NT Fleet	38 701
Department of Transport and Works: Darwin Bus Service	6 936
Department of Transport and Works: Construction Agency	26 693
MINISTER FOR TERRITORY PORTS	
Darwin Port Authority	26 316
MINISTER FOR THE AUSTRALASIA RAILWAY	
Northern Territory Railway	11 000

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SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR HEALTH, FAMILY AND CHILDREN'S SERVICES	
Territory Health Services	399 451
MINISTER FOR WORK HEALTH	
Work Health Authority	4 382
MINISTER RESPONSIBLE FOR THE LIQUOR COMMISSION	
Liquor Commission	1 795
MINISTER FOR RESOURCE DEVELOPMENT	
Department of Mines and Energy	16 711
MINISTER FOR CORRECTIONAL SERVICES	
Northern Territory Correctional Services	41 004
MINISTER FOR ESSENTIAL SERVICES	
Power and Water Authority	349 015
MINISTER FOR ASIAN RELATIONS, TRADE AND INDUSTRY	
Trade Development Zone Authority	1 263
Department of Asian Relations, Trade and Industry	15 849
Department of Asian Relations, Trade and Industry: IPMU	901
MINISTER FOR THE ARTS AND MUSEUMS	
Department of the Arts and Museums	12 407
Strehlow Research Centre	653
MINISTER FOR LANDS, PLANNING AND ENVIRONMENT	
Aboriginal Areas Protection Authority	2 281
Department of Lands, Planning and Environment	58 634
MINISTER FOR PRIMARY INDUSTRY AND FISHERIES	
Department of Primary Industry and Fisheries	41 787
MINISTER FOR EDUCATION AND TRAINING	
Northern Territory University	65 031
Northern Territory Employment and Training Authority	62 519
Department of Education	311 950
Batchelor College	18 828
Centralian College	9 369
Northern Territory Rural College	3 097

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SUMMARY OF SCHEDULE

	Allocations
	\$000
MINISTER FOR COMMUNICATIONS AND ADVANCED TECHNOLOGY	
Department of Communications and Advanced Technology	4 142
Department of Communications and Advanced Technology: Commercial Services	60 153
MINISTER FOR RACING AND GAMING	
Racing and Gaming Authority	15 708
TAB	14 651
MINISTER FOR SPORT AND RECREATION	
Department of Sport and Recreation	12 527
MINISTER FOR PARKS AND WILDLIFE	
Parks and Wildlife Commission of the Northern Territory	36 143
Parks and Wildlife Commission of the Northern Territory: Wildlife Parks	3 840
MINISTER FOR ABORIGINAL DEVELOPMENT	
Office of Aboriginal Development	2 050
MINISTER FOR LOCAL GOVERNMENT	
Department of Housing and Local Government	108 331
MINISTER FOR HOUSING	
Northern Territory Housing Commission	137 178
