



# NORTHERN TERRITORY OF AUSTRALIA

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No. 36 of 1999

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## AN ACT

to authorise the issuing and expending of public moneys of the Territory in respect of the year ending 30 June 2000

[Assented to 22 June 1999]  
[Second reading 27 April 1999]

**The Legislative Assembly of the Northern Territory enacts as follows:**

**1. Short title**

This Act may be cited as the *Appropriation Act 1999-2000*.

**2. Commencement**

This Act comes into operation on 1 July 1999.

**3. Authorisation and Allocation of \$2,997,917,000**

Allocations of the public moneys of the Territory, amounting in aggregate to \$2,997,917,000, are available for expenditure on the Activities specified in the Schedule in respect of the year ending on 30 June 2000.

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>AUDITOR-GENERAL'S OFFICE</b>		
Audit Services	2 191	
<i>Consolidated Revenue Account</i>		2 057
<i>Auditor General Office Operating Account</i>		134
<b>OMBUDSMAN'S OFFICE</b>		
Ombudsman	1 177	
Health and Community Services Complaints Commission	287	
<i>Consolidated Revenue Account</i>		1 439
<i>Ombudsman Office Operating Account</i>		25
<b>DEPARTMENT OF THE CHIEF MINISTER</b>		
Corporate Management	6 383	
Specialist Services	11 225	
Executive Government	8 659	
Ethnic Affairs	1 057	
<i>Consolidated Revenue Account</i>		26 588
<i>Chief Minister Department Operating Account</i>		736
<b>DEPARTMENT OF THE LEGISLATIVE ASSEMBLY</b>		
Assembly Services	5 152	
Members' Services	6 738	
<i>Consolidated Revenue Account</i>		11 862
<i>Legislative Assembly Department Operating Account</i>		28
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>		
Director of Public Prosecutions	4 248	
<i>Consolidated Revenue Account</i>		4 248
<i>Public Prosecutions Office Operating Account</i>		
<b>ANTI-DISCRIMINATION COMMISSION</b>		
Anti-Discrimination Commission	836	
<i>Consolidated Revenue Account</i>		836
<i>Anti-Discrimination Commission Operating Account</i>		

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>OFFICE OF COURTS ADMINISTRATION</b>		
Administration	2 055	
Supreme Court	6 358	
Magistrates Courts	5 640	
<i>Consolidated Revenue Account</i>		13 871
<i>Courts Administration Office Operating Account</i>		182
<b>NORTHERN TERRITORY ATTORNEY-GENERAL'S DEPARTMENT</b>		
Executive	4 772	
Solicitor-General	289	
Legal Services	6 566	
Community Services	2 091	
<i>Consolidated Revenue Account</i>		10 044
<i>Attorney-General Department Operating Account</i>		3 674
<b>NORTHERN TERRITORY TREASURY</b>		
Corporate Management	5 049	
Budgets and Finance	5 401	
Economic Services	1 690	
Territory Revenue Management	17 204	
Community Service Obligations	56 384	
Utilities Commission	500	
<i>Consolidated Revenue Account</i>		85 160
<i>Treasury Department Operating Account</i>		1 068
<b>NORTHERN TERRITORY TREASURY CORPORATION</b>		
Administration	1 946	
External Debt Management	231 071	
Internal Funds Management	16 754	
<i>Consolidated Revenue Account</i>		122 442
<i>Treasury Corporation Operating Account</i>		127 329
<b>TREASURER'S ADVANCE</b>		
Treasurer's Advance	11 500	
<i>Consolidated Revenue Account</i>		11 500
<i>Treasurer's Advance Operating Account</i>		

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>NORTHERN TERRITORY TOURIST COMMISSION</b>		
Corporate Communications	3 767	
Marketing	22 254	
Regional Tourism Associations	1 758	
<i>Consolidated Revenue Account</i>		18 952
<i>Tourist Commission Operating Account</i>		8 827
<b>TERRITORY DISCOVERIES</b>		
Territory Discoveries	2 299	
<i>Territory Discoveries Business Division Operating Account</i>		2 299
<b>NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES</b>		
Police Operations	48 416	
Crime Operations	18 934	
Emergency Management	12 252	
Operational Support Services	35 959	
Tri-Service Support	6 024	
<i>Consolidated Revenue Account</i>		116 813
<i>Police Department Operating Account</i>		4 772
<b>PARKS AND WILDLIFE COMMISSION OF THE NORTHERN TERRITORY</b>		
Corporate Management	4 188	
Community Service Obligation	6 629	
Park Management	14 740	
Scientific Services	8 150	
Bushfire Protection	2 778	
<i>Consolidated Revenue Account</i>		34 736
<i>Parks and Wildlife Commission Operating Account</i>		1 749
<b>TERRITORY WILDLIFE PARKS</b>		
Territory Wildlife Parks	8 681	
<i>TWP Business Division Operating Account</i>		8 681

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SCHEDULE

Activity	Allocation to Activity	<i>Estimated Funds</i>
	\$000	\$000
<b>DEPARTMENT OF TRANSPORT AND WORKS</b>		
Corporate Support	15 404	
Infrastructure Development and Services	116 147	
Transport Policy and Regulation	25 930	
Territory Public Transport Services	17 060	
Roads Development	79 413	
<i>Consolidated Revenue Account</i>		216 013
<i>Transport and Works Department Operating Account</i>		37 941
<b>NT FLEET</b>		
NT Fleet	43 123	
<i>NT Fleet Business Division Operating Account</i>		43 123
<b>DARWIN BUS SERVICE</b>		
Darwin Bus Service	7 195	
<i>Darwin Bus Business Division Operating Account</i>		7 195
<b>CONSTRUCTION AGENCY</b>		
Construction Agency	30 700	
<i>Construction Agency Business Division Operating Account</i>		30 700
<b>DARWIN PORT AUTHORITY</b>		
Darwin Port Authority	26 296	
<i>Darwin Port Business Division Operating Account</i>		26 296
<b>NORTHERN TERRITORY RAILWAY</b>		
Development of the Railway	10 468	
<i>Consolidated Revenue Account</i>		10 468
<i>NT Railway Operating Account</i>		
<b>POWER AND WATER AUTHORITY</b>		
Power and Water Authority	326 093	
<i>PAWA Business Division Operating Account</i>		326 093

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SCHEDULE

Activity	Allocation to Activity  \$000	Estimated Funds  \$000
<b>WORK HEALTH AUTHORITY</b>		
Work Health	4 346	
<i>Consolidated Revenue Account</i>		4 257
<i>Work Health Authority Operating Account</i>		89
<b>DEPARTMENT OF INDUSTRIES AND BUSINESS</b>		
Corporate Management	5 269	
Business Practices	3 619	
Industry Development	5 761	
<i>Consolidated Revenue Account</i>		11 377
<i>Industries and Business Department Operating Account</i>		3 272
<b>RACING AND GAMING AUTHORITY</b>		
Corporate Management	798	
Racing Management	5 250	
Gaming Control	1 517	
Systems	2 401	
Liquor Management	1 780	
Lotteries	7 943	
<i>Consolidated Revenue Account</i>		2 055
<i>Racing and Gaming Authority Operating Account</i>		17 634
<b>TAB</b>		
TAB	15 335	
<i>TAB Business Division Operating Account</i>		15 335
<b>ABORIGINAL AREAS PROTECTION AUTHORITY</b>		
Protection of Sacred Sites	2 377	
<i>Consolidated Revenue Account</i>		1 901
<i>Aboriginal Areas Protection Authority Operating Account</i>		476
<b>DEPARTMENT OF LANDS, PLANNING AND ENVIRONMENT</b>		
Corporate Support	4 189	
Land Administration	9 628	
Land Information	11 191	
Natural Resources and Environment	20 788	
<i>Consolidated Revenue Account</i>		37 589
<i>Lands Department Operating Account</i>		8 207

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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>TRADE DEVELOPMENT ZONE AUTHORITY</b>		
Corporate Management	878	
Investor Assistance	50	
Zone Assets	335	
<i>Consolidated Revenue Account</i>		1 102
<i>TDZ Authority Operating Account</i>		161
<b>DEPARTMENT OF ASIAN RELATIONS AND TRADE</b>		
Asian Relations and Trade	4 569	
<i>Consolidated Revenue Account</i>		3 744
<i>ART Department Operating Account</i>		825
<b>DEPARTMENT OF MINES AND ENERGY</b>		
Corporate Management	5 095	
Office of Resource Development	5 508	
Industry Services	13 019	
<i>Consolidated Revenue Account</i>		23 148
<i>Mines and Energy Department Operating Account</i>		474
<b>DEPARTMENT OF CORPORATE AND INFORMATION SERVICES:</b>		
<b>GENERAL SERVICES</b>		
Executive and Secretariat	2 385	
Human Resource Management	14 493	
Financial Services	23 850	
Information Services	13 219	
<i>Consolidated Revenue Account</i>		44 625
<i>Corporate and Information Services Department Operating Account</i>		9 322
<b>INFORMATION TECHNOLOGY MANAGEMENT SERVICES</b>		
Information Technology Management Services	64 066	
<i>ITMS Business Division Operating Account</i>		64 066
<b>GOVERNMENT PRINTING OFFICE</b>		
Government Printing Office	7 412	
<i>Government Printer Business Division Operating Account</i>		7 412

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>DEPARTMENT OF CORPORATE AND INFORMATION SERVICES:</b>		
<b>SUPERANNUATION OFFICE</b>		
Administration	1 829	
Conditions of Service Provisions	63 464	
<i>Consolidated Revenue Account</i>		53 710
<i>Superannuation Office Operating Account</i>		11 583
<b>OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT</b>		
Corporate Management	2 524	
Advisory Services	3 211	
Property Management	37 327	
<i>Consolidated Revenue Account</i>		37 361
<i>Public Employment Commission Operating Account</i>		5 701
<b>OFFICE OF COMMUNICATIONS, SCIENCE AND ADVANCED TECHNOLOGY</b>		
Office of Communications, Science and Advanced Technology	5 436	
<i>Consolidated Revenue Account</i>		2 412
<i>OCSAT Operating Account</i>		3 024
<b>DEPARTMENT OF EDUCATION</b>		
Corporate Management	33 970	
Urban Pre and Primary Schools	67 292	
Remote Schools	41 426	
Secondary Schools	45 750	
Open Learning	9 443	
Non-Government Education	48 272	
Student and School Support Services	58 153	
<i>Consolidated Revenue Account</i>		237 027
<i>Education Department Operating Account</i>		67 279
<b>CENTRALIAN COLLEGE</b>		
Corporate Services	6 946	
Vocational Education and Training	4 261	
Secondary Education	2 200	
Enterprise Programs	1 502	
<i>Centralian College Operating Account</i>		14 909



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SCHEDULE

Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>NORTHERN TERRITORY RURAL COLLEGE</b>		
Corporate Services	1 576	
Academic and Training Activities	1 745	
<i>NT Rural College Operating Account</i>		3 321
<b>BATCHELOR COLLEGE</b>		
Corporate Management	8 843	
Higher Education	3 686	
Vocational Education and Training	3 532	
Academic and Student Support	6 148	
<i>Batchelor College Operating Account</i>		22 209
<b>DEPARTMENT OF SPORT AND RECREATION</b>		
Sport and Recreation	12 320	
<i>Consolidated Revenue Account</i>		4 376
<i>Sport and Recreation Department Operating Account</i>		7 944
<b>NORTHERN TERRITORY UNIVERSITY</b>		
Central Administration	9 499	
Academic Activity	32 632	
Information Services	7 902	
Student Services	2 724	
Facilities Management	14 300	
<i>NT University Operating Account</i>		67 057
<b>NORTHERN TERRITORY EMPLOYMENT AND TRAINING AUTHORITY</b>		
Vocational Education and Training	8 437	
Service Providers	60 980	
<i>Consolidated Revenue Account</i>		54 899
<i>NTET Authority Operating Account</i>		14 518
<b>DEPARTMENT OF ARTS AND MUSEUMS</b>		
Organisational Support	1 318	
Museums and Art Galleries of the Northern Territory	6 053	
Cultural Development	3 103	
Alice Springs Cultural Precinct	1 918	
<i>Consolidated Revenue Account</i>		11 484
<i>Arts and Museums Operating Account</i>		908

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Activity	Allocation to Activity \$000	Estimated Funds \$000
<b>STREHLOW RESEARCH CENTRE</b>		
Strehlow	363	
<i>Consolidated Revenue Account</i>		363
<i>Strehlow Research Centre Operating Account</i>		
<b>TERRITORY HEALTH SERVICES</b>		
Organisational Support	21 809	
Acute Care	109 615	
Other Acute Care	85 858	
Public Health	45 395	
Community Services	72 846	
Primary Health Care	88 930	
<i>Consolidated Revenue Account</i>		307 762
<i>Health Department Operating Account</i>		116 691
<b>DEPARTMENT OF LOCAL GOVERNMENT</b>		
Local Government Funding	40 534	
Development Support and Monitoring	8 408	
<i>Consolidated Revenue Account</i>		31 207
<i>Local Government Department Operating Account</i>		17 735
<b>DEPARTMENT OF HOUSING</b>		
Public Housing	14 644	
Community Service Obligations	21 429	
Aboriginal Housing	24 022	
<i>Consolidated Revenue Account</i>		19 596
<i>Housing Department Operating Account</i>		40 499
<b>NT HOUSING</b>		
NT Housing	185 794	
<i>NT Housing Business Division Operating Account</i>		185 794
<b>OFFICE OF ABORIGINAL DEVELOPMENT</b>		
Aboriginal Development	2 575	
<i>Consolidated Revenue Account</i>		2 379
<i>Aboriginal Development Office Operating Account</i>		196

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Activity	Allocation to Activity	Estimated Funds
	\$000	\$000
<b>DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES</b>		
Corporate Management	5 929	
Horticulture	2 563	
Pastoral	14 220	
Fisheries	4 049	
Industry Services	10 880	
<i>Consolidated Revenue Account</i>		28 713
<i>Primary Industries Department Operating Account</i>		8 928
<b>NORTHERN TERRITORY CORRECTIONAL SERVICES</b>		
Corporate Management	4 169	
Custodial Operations	34 947	
Community Corrections	4 264	
<i>Consolidated Revenue Account</i>		42 322
<i>Correctional Services Operating Account</i>		1 058
<b>TOTAL ALLOCATIONS TO ACTIVITIES</b>		
	<b>2 997 917</b>	
<i>Consolidated Revenue Account</i>		1 650 438
<i>Agency Operating Accounts</i>		630 485
<i>Government Business Division Operating Accounts</i>		716 994

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SUMMARY OF SCHEDULE

	Allocations
	\$000
<b>CHIEF MINISTER</b>	
Auditor-General's Office	2 191
Ombudsman's Office	1 464
Department of the Chief Minister	27 324
Department of the Legislative Assembly	11 890
<b>ATTORNEY-GENERAL</b>	
Office of the Director of Public Prosecutions	4 248
Anti-Discrimination Commission	836
Office of Courts Administration	14 053
Northern Territory Attorney-General's Department	13 718
<b>TREASURER</b>	
Northern Territory Treasury	86 228
Northern Territory Treasury Corporation	249 771
Treasurer's Advance	11 500
<b>MINISTER FOR TOURISM</b>	
Northern Territory Tourist Commission	27 779
Territory Discoveries	2 299
<b>MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES</b>	
Northern Territory Police, Fire and Emergency Services	121 585
<b>MINISTER FOR PARKS AND WILDLIFE</b>	
Parks and Wildlife Commission of the Northern Territory	36 485
Territory Wildlife Parks	8 681
<b>MINISTER FOR TRANSPORT AND INFRASTRUCTURE DEVELOPMENT</b>	
Department of Transport and Works	253 954
NT Fleet	43 123
Darwin Bus Service	7 195
Construction Agency	30 700
<b>MINISTER FOR TERRITORY PORTS</b>	
Darwin Port Authority	26 296
<b>MINISTER FOR THE AUSTRALASIA RAILWAY</b>	
Northern Territory Railway	10 468

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SUMMARY OF SCHEDULE

	Allocations
	\$000
<b>MINISTER FOR ESSENTIAL SERVICES</b>	
Power and Water Authority	326 093
<b>MINISTER FOR INDUSTRIES AND BUSINESS</b>	
Work Health Authority	4 346
Department of Industries and Business	14 649
<b>MINISTER FOR RACING AND GAMING</b>	
Racing and Gaming Authority	19 689
TAB	15 335
<b>MINISTER FOR LANDS, PLANNING AND ENVIRONMENT</b>	
Aboriginal Areas Protection Authority	2 377
Department of Lands, Planning and Environment	45 796
<b>MINISTER FOR ASIAN RELATIONS AND TRADE</b>	
Trade Development Zone Authority	1 263
Department of Asian Relations and Trade	4 569
<b>MINISTER FOR RESOURCE DEVELOPMENT</b>	
Department of Mines and Energy	23 622
<b>MINISTER FOR CORPORATE AND INFORMATION SERVICES</b>	
Department of Corporate and Information Services: General Services	53 947
Information Technology Management Services	64 066
Government Printing Office	7 412
Department of Corporate and Information Services: Superannuation Office	65 293
<b>MINISTER FOR PUBLIC EMPLOYMENT AND INDUSTRIAL RELATIONS</b>	
Office of the Commissioner for Public Employment	43 062
<b>MINISTER FOR COMMUNICATIONS AND ADVANCED TECHNOLOGY</b>	
Office of Communications, Science and Advanced Technology	5 436
<b>MINISTER FOR SCHOOL EDUCATION</b>	
Department of Education	304 306
Centralian College	14 909
Northern Territory Rural College	3 321
Batchelor College	22 209

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SUMMARY OF SCHEDULE

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	Allocations
	\$000
<b>MINISTER FOR SPORT AND RECREATION</b>	
Department of Sport and Recreation	12 320
<b>MINISTER FOR TERTIARY EDUCATION AND TRAINING</b>	
Northern Territory University	67 057
Northern Territory Employment and Training Authority	69 417
<b>MINISTER FOR ARTS AND MUSEUMS</b>	
Department of Arts and Museums	12 392
Strehlow Research Centre	363
<b>MINISTER FOR HEALTH, FAMILY AND CHILDREN'S SERVICES</b>	
Territory Health Services	424 453
<b>MINISTER FOR LOCAL GOVERNMENT</b>	
Department of Local Government	48 942
<b>MINISTER FOR HOUSING</b>	
Department of Housing	60 095
NT Housing	185 794
<b>MINISTER FOR ABORIGINAL DEVELOPMENT</b>	
Office of Aboriginal Development	2 575
<b>MINISTER FOR PRIMARY INDUSTRY AND FISHERIES</b>	
Department of Primary Industry and Fisheries	37 641
<b>MINISTER FOR CORRECTIONAL SERVICES</b>	
Northern Territory Correctional Services	43 380